

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 20-2015

Be it ordained/resolved by the **Plainfield Civil Town** that for the expenses of **PLAINFIELD CIVIL TOWN** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PLAINFIELD CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Plainfield Civil Town**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Plainfield Civil Town	Town Council	10/19/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$0	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$9,173,617	\$4,200,000	0.2931
0283	LEASE RENTAL PAYMENT	\$1,063,000	\$1,500,000	0.1047
0341	FIRE PENSION	\$120,000	\$0	0.0000
0342	POLICE PENSION	\$240,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$80,150	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,538,473	\$873,000	0.0609
1303	PARK	\$3,969,009	\$1,821,000	0.1271
1380	PARK BOND	\$2,299,776	\$2,000,000	0.1396
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$145,000	\$0	0.0000
2390	CUMULATIVE CAPITAL IMP (RATE)	\$2,974,250	\$1,300,000	0.0907
2411	ECONOMIC DEV INCOME TAX CEDIT	\$1,942,963	\$0	0.0000
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$7,324,995	\$6,411,000	0.3953
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$515,900	\$685,000	0.0422
		\$31,387,133	\$18,790,000	1.2536

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance


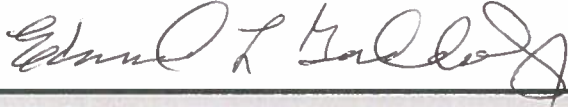
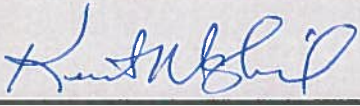

Budget Form No. 4

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Food and Beverage Tax	\$945,500
9501	E-911 Communications (HCCC)	\$4,196,150
9502	Park Non-Reverting	\$374,817
9503	Park Impact Fee	\$400,000
9504	MIRACLE FIELD	\$0
9505	I70 TIF FUND	\$4,039,900
9506	SIX POINTS TIF FUND	\$15,368,624
9507	US 40 TIF FUND	\$7,138,100
9508	SR 267 TIF FUND	\$4,055,900
9509	RONALD REAGAN/ALLPOINTS TIF FUND	\$1,607,000
9510	POLICE BENEFICENT	\$700
9511	FIRE BENEFICENT	\$6,800
9512	PARK BENEFICENT	\$25,000
9513	BULLETPROOF VESTS GRANT FUND	\$0
9514	CHAPLAIN FUND	\$1,000
9515	CT EMPLOYEE RECOGNITION FUND	\$2,750
9516	CRIMINAL INVESTIGATIONS FUND	\$2,578
9517	D.A.R.E. FUND	\$3,000
9518	DEFERRAL FEES - POLICE DEPT	\$11,500
9519	DEFERRAL FEES - TOWN COURT	\$12,000
9520	DEFERRAL FEES - TOWN PORTION	\$0
9521	JUDICIAL SALARIES FEE FUND	\$38,072
9522	LAW ENFORCEMENT - COUNTY COURT	\$55,000
9523	LAW ENFORCEMENT TRAINING FUND	\$5,000
9524	MONTHLY & INITIAL DIVERSION FEES FUND	\$39,000
9525	PPD EXPLORER FUND	\$0
9526	PROBATION SERVICES FEES FUND	\$30,000
9527	RECORD PERPETUATION FUND	\$2,500
9528	WHEEL & SUR TAX FUND	\$903,000
		\$39,263,891

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
Robin G. Brandgard	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Kirchoff	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Gaddie	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kent McPhail	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lance Angle	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Wesley Bennett	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		