

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/5/2018 4:28:46 PM

Ordinance / Resolution Number: 40-2018

Be it ordained/resolved by the **PLAINFIELD CIVIL TOWN** that for the expenses of **PLAINFIELD CIVIL TOWN** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PLAINFIELD CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **PLAINFIELD CIVIL TOWN**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
PLAINFIELD CIVIL TOWN	Town Council	10/08/2018

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$250,000	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$12,750,000	\$5,000,000	0.2614
0182	BOND #2	\$1,000,000	\$1,000,000	0.0523
0283	LEASE RENTAL PAYMENT	\$1,208,000	\$1,200,000	0.0627
0341	FIRE PENSION	\$160,000	\$0	0.0000
0342	POLICE PENSION	\$280,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$747,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,800,000	\$700,000	0.0366
1303	PARK	\$4,550,000	\$2,200,000	0.1150
1380	PARK BOND	\$3,302,329	\$2,800,000	0.1464
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$250,000	\$0	0.0000
2390	CUMULATIVE CAPITAL IMP (RATE)	\$1,500,000	\$1,900,000	0.0993
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$500,000	\$1,300,000	0.0680
2411	ECONOMIC DEV INCOME TAX CEDIT	\$3,032,340	\$0	0.0000
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$9,500,000	\$7,000,000	0.3262
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$900,000	\$800,000	0.0373
		\$42,729,669	\$23,900,000	1.2052

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Food and Beverage Tax	\$1,428,950
9501	E-911 Communications (HCCC)	\$5,045,098

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9502	Park Non-Reverting	\$365,431
9503	Park Impact Fee	\$75,000
9504	MIRACLE FIELD	\$0
9505	I70 TIF FUND	\$1,250,000
9506	SIX POINTS TIF FUND	\$9,497,291
9507	US 40 TIF FUND	\$5,095,763
9508	SR 267 TIF FUND	\$2,655,782
9509	RONALD REAGAN/ALLPOINTS TIF FUND	\$6,316,500
9510	POLICE BENEFICENT	\$700
9511	FIRE BENEFICENT	\$0
9512	PARK BENEFICENT	\$25,000
9513	BULLETPROOF VESTS GRANT FUND	\$9,000
9514	CHAPLAIN FUND	\$1,500
9515	CT EMPLOYEE RECOGNITION FUND	\$0
9516	CRIMINAL INVESTIGATIONS FUND	\$0
9517	D.A.R.E. FUND	\$3,300
9518	DEFERRAL FEES - POLICE DEPT	\$13,500
9519	DEFERRAL FEES - TOWN COURT	\$15,000
9520	DEFERRAL FEES - TOWN PORTION	\$0
9521	JUDICIAL SALARIES FEE FUND	\$0
9522	LAW ENFORCEMENT - COUNTY COURT	\$38,000
9523	LAW ENFORCEMENT TRAINING FUND	\$61,302
9524	MONTHLY & INITIAL DIVERSION FEES FUND	\$33,000
9525	PPD EXPLORER FUND	\$0
9526	PROBATION SERVICES FEES FUND	\$18,000
9527	RECORD PERPETUATION FUND	\$12,000
9529	BIKE FUND	\$0
9530	POLICE CHRISTMAS PARTY FUND	\$1,000
9531	K-9 FUND	\$9,500
9532	HC SUBSTANCE ABUSE TASK FORCE	\$0
9533	LOIT SPECIAL DISTRUBTION	\$1,000,000
9534	670 Water Availability	\$363,500
9535	770 Waste Water Availability	\$655,000
9536	610 Water Operating	\$4,383,656
9537	710 Wastewater Operating	\$9,184,843
9538	715 Storm Water Operating	\$3,549,802
9539	IT Internal Service	\$2,233,919
		\$53,341,337

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Name		Signature
Robin Brandgard	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Robin J. Brandgard</i>
Bill Kirchoff	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Bill Kirchoff</i>
Dan Bridget	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Dan Bridget</i>
Lance Angle	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Lance Angle</i>
Kent McPhail	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Kent McPhail</i>

ATTEST

Name	Title	Signature
Mark J. Todisco	Clerk-Treasurer	<i>Mark J. Todisco</i>

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		