

TOWN OF PLAINFIELD

ORDINANCE NO. 09-2016

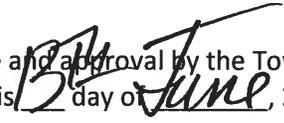
An Ordinance establishing the appropriations for the Police Christmas Party – Fund 231, Police Bike Fund – Fund 239, Hendricks County Substance Abuse Task Force – Fund 267, Amendment to Hadley Road Corridor – Fund 268.

Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the Police Christmas Party – Fund 231, Police Bike Fund – Fund 239, Hendricks County Substance Abuse Task Force – Fund 267, Amendment to Hadley Road Corridor – Fund 268.

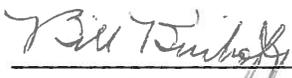
For the year ending December 31, 2016, the sums of money shown on the Budget Form 1 as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

APPROVED BY: Plainfield Town Council

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the members of the Plainfield Town Council, on this 13th day of June, 2016.

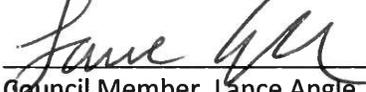


Council President, Robin G. Brandgard



Council Vice President, Bill Kirchoff

Council Member, Kent McPhail



Council Member, Lance Angle

Council Member, Dan Bridget

ATTESTED BY:



Wesley R. Bennett
Clerk-Treasurer

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2016
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

Police Christmas Party Fund - 231
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2016

	2016 Proposed	2015 Adopted	2014 Actual	2013 Actual	2012 Actual
23100003					
434014 Christmas Party Expense	2,000.00	-	-	\$ 1,611.05	\$ 826.00
Total Other Services and Charges	2,000.00	-	-	\$ 1,611.05	\$ 826.00
TOTAL BUDGET ESTIMATE	\$2,000.00	\$0.00	\$0.00	\$ 1,611.05	\$ 826.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Police Christmas Party Fund - 231

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2016** for the purposes therein specified.

Dated this _____ day of _____, 2015.

 Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2016
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

Bike Fund - 239
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2016

	2016 Proposed	2015 Adopted	2014 Actual	2013 Actual	2012 Actual
2 SUPPLIES					
<u>23900002</u>					
421001 Operating Supplies	2,000.00	-	-	\$ -	\$ -
				\$ -	\$ -
Operating Supplies	2,000.00	-	-	\$ -	\$ -
TOTAL BUDGET ESTIMATE	2,000.00	-	-	-	-

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Bike Fund - 239

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2016 for the purposes therein specified.

Dated this day of , 2015.

 Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2016

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

HC Substance Abuse Task Force - Fund 267

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2016

HCSATF

	2016 Proposed	2015 Adopted	2014 Actual	2013 Actual	2012 Actual
421001 26700002 Operating Supplies	\$ 5,500.00	\$ 5,500.00			
Total Supplies	\$ 5,500.00	\$ 5,500.00	\$ -	\$ -	\$ -
TOTAL BUDGET ESTIMATE	\$ 5,500.00	\$ 5,500.00	\$ -	\$ -	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

HC Substance Abuse Task Force - Fund 267

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2016 for the purposes therein specified.

Dated this _____ day of 2015.

 Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2016
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

Hadley Road Corridor - Fund 268
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2016

26800003		2016 Proposed	2015 Adopted	2014 Actual	2013 Actual	2012 Actual
3 OTHER SERVICES AND CHARGES						
430000	Contractual Services	53,500.00	53,500.00		\$ 456.00	\$ 4,500.00
430010	Accounting Services	-	-	-		
431000	Engineering Services	-	-	-		
431001	Inspection Fees			40,132.33	\$ 168,267.67	
432000	Legal Fees	-	-	-	\$ 12,129.92	\$ 48,039.38
432150	Bank Fees	-	-	-	\$ -	\$ -
433044	Property Taxes			-	\$ 183.18	
438010	Bond Principal Expense	-	-	-		
438020	Interest Expense	-	-	-	\$ -	\$ -
438030	Transfer Out Debt/Lease Payments	-	-	-		
481000	Transfers Out	-	-	-		
Total Other Services and Charges		53,500.00	53,500.00	40,132.33	\$ 181,036.77	\$ 52,539.38

26800004		2016 Proposed	2015 Adopted	2014 Actual	2013 Actual	2012 Actual
4 CAPITAL OUTLAYS						
Land						
440000	Building	-				
Buildings						
441000	Land	88,252.92	37,875.00		-	
Improvements Other Than Building						
442000	Roadway Infrastructure	-	21,758.00	73,610.70	1,758.19	
	Other Improvements					
Machinery and Equipment						
444000	Equipment	-	-			
Other Capital Outlays						
446100	Water Infrastructure	-	-			
447100	Sewer Infrastructure	-	-			
449999	Design & Engineering	90.00	90.00	151.48	920.63	
Total Capital Outlays		88,342.92	59,723.00	73,762.18	\$ 2,678.82	\$ -
TOTAL BUDGET ESTIMATE		\$ 141,842.92	\$ 113,223.00	\$ 113,894.51	\$ 183,715.59	\$ 52,539.38

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Hadley Road Corridor - Fund 268

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2016 for the purposes therein specified.

Dated this _____ day of _____, 2015.

 Signature and Title of Officer's) or Department Head