

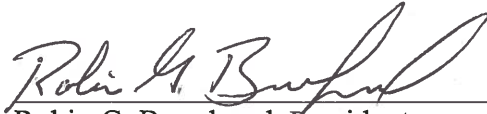
PLAINFIELD TOWN COUNCIL
ORDINANCE NO. 05-2016

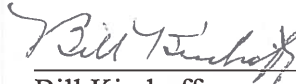
AN AMENDMENT TO ORDINANCE NO. 20-2015
FIXING THE BUDGET APPROPRIATION FOR THE FUND 250 – FIRE BENEFICENT
FUND FOR 2016

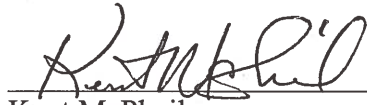
Be it ordained the Town Council of the Town of Plainfield, Hendricks County, Indiana, that the budget appropriation for the Fire Beneficent – Fund 250, be increased Two Thousand dollars (\$2,000), for the 2016 Fire Territory Awards Banquet.

Passed and adopted by the Town Council of the Town of Plainfield, Indiana, on this 22nd day of Feb, 2016.

TOWN COUNCIL, TOWN OF PLAINFIELD
HENDRICKS COUNTY, INDIANA


Robin G. Brandgard, President



Bill Kirchoff


Kent McPhail

Lance K. Angle


Dan Bridget

ATTESTED BY:


Wesley R. Bennett, Clerk Treasurer, of the
Town of Plainfield

Budget Form 1 - Budget Estimate

Year: 2016 County: Hendricks Unit: Plainfield Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - FIRE BENEFICIENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	421001	OPERATING SUPPLIES	\$1,600	\$1,600
					SUPPLIES Total	\$1,600	\$1,600
9511 - FIRE BENEFICIENT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	430000	CONTRACTUAL SERVICES	\$5,200	\$5,200
					SERVICES AND CHARGES Total	\$5,200	\$5,200
					NO DEPARTMENT Total	\$6,800	\$6,800
TOTAL 9511 - FIRE BENEFICIENT FUND						\$6,800	\$6,800

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2016
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

FIRE TERRITORY BENEFICENT FUND - 250
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2016

	2016 Proposed	2015 Adopted	2014 Actual	2013 Actual	2012 Actual
2 SUPPLIES					
25000002					
421001 Operating Supplies	\$ 3,600.00	\$ 1,500.00	\$ 1,523.00	\$ 865.20	\$ 2,387.39
Total Supplies	\$ 3,600.00	\$ 1,500.00	\$ 1,523.00	\$ 865.20	\$ 2,387.39

	2016 Proposed	2015 Adopted	2014 Actual	2013 Actual	2012 Actual
3 OTHER SERVICES AND CHARGES					
25000003					
430000 Contractual Services	\$ 5,200.00	\$ 5,000.00	\$ 4,998.96	\$ 4,798.96	\$ -
Total Other Services and Charges	\$ 5,200.00	\$ 5,000.00	\$ 4,998.96	\$ 4,798.96	\$ -
TOTAL BUDGET ESTIMATE	\$ 8,800.00	\$ 6,500.00	\$ 6,521.96	\$ 5,664.16	\$ 2,387.39

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

FIRE TERRITORY BENEFICENT FUND - 250

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2016 for the purposes therein specified.

Dated this _____ day of _____, 2015.

 Signature and Title of Officer(s) or Department Head

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 20-2015

Be it ordained/resolved by the **Plainfield Civil Town** that for the expenses of **PLAINFIELD CIVIL TOWN** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PLAINFIELD CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Plainfield Civil Town**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Plainfield Civil Town	Town Council	10/19/2015

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$0	\$0	0.0000
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$9,553,617	\$4,200,000	0.2931
0283	LEASE RENTAL PAYMENT	\$1,063,000	\$1,500,000	0.1047
0341	FIRE PENSION	\$120,000	\$0	0.0000
0342	POLICE PENSION	\$240,000	\$0	0.0000
0706	LOCAL ROAD & STREET	\$80,150	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,585,273	\$873,000	0.0609
1303	PARK	\$3,969,009	\$1,821,000	0.1271
1380	PARK BOND	\$2,299,776	\$2,000,000	0.1396
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$145,000	\$0	0.0000
2390	CUMULATIVE CAPITAL IMP (RATE)	\$2,974,250	\$1,300,000	0.0907
2411	ECONOMIC DEV INCOME TAX CEDIT	\$1,942,963	\$0	0.0000
8604	SPECIAL FIRE PROTECTION TERRITORY GENERAL	\$7,440,495	\$6,411,000	0.3953
8692	SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	\$515,900	\$685,000	0.0422
		\$31,929,433	\$18,790,000	1.2536

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Fund Code	Fund Name	Adopted Budget
9500	Food and Beverage Tax	\$945,500
9501	E-911 Communications (HCCC)	\$4,196,150
9502	Park Non-Reverting	\$374,817
9503	Park Impact Fee	\$400,000
9504	MIRACLE FIELD	\$0
9505	I70 TIF FUND	\$4,039,900
9506	SIX POINTS TIF FUND	\$15,368,624
9507	US 40 TIF FUND	\$7,138,100
9508	SR 267 TIF FUND	\$4,055,900
9509	RONALD REAGAN/ALLPOINTS TIF FUND	\$1,607,000
9510	POLICE BENEFICENT	\$700
9511	FIRE BENEFICENT	\$6,800
9512	PARK BENEFICENT	\$25,000
9513	BULLETPROOF VESTS GRANT FUND	\$0
9514	CHAPLAIN FUND	\$1,000
9515	CT EMPLOYEE RECOGNITION FUND	\$2,750
9516	CRIMINAL INVESTIGATIONS FUND	\$2,578
9517	D.A.R.E. FUND	\$3,000
9518	DEFERRAL FEES - POLICE DEPT	\$11,500
9519	DEFERRAL FEES - TOWN COURT	\$12,000
9520	DEFERRAL FEES - TOWN PORTION	\$0
9521	JUDICIAL SALARIES FEE FUND	\$38,072
9522	LAW ENFORCEMENT - COUNTY COURT	\$55,000
9523	LAW ENFORCEMENT TRAINING FUND	\$5,000
9524	MONTHLY & INITIAL DIVERSION FEES FUND	\$39,000
9525	PPD EXPLORER FUND	\$0
9526	PROBATION SERVICES FEES FUND	\$30,000
9527	RECORD PERPETUATION FUND	\$2,500
9528	WHEEL & SUR TAX FUND	\$903,000
		\$39,263,891

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4

Name		Signature
Robin G. Brandgard	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bill Kirchoff	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ed Gaddie	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kent McPhail	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Lance Angle	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

YES		
Name	Title	Signature
Wesley Bennett	Clerk-Treasurer	

MAYOR AND COUNCIL MEMBERS			
Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		