

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 31-2014

Be it ordained/resolved by the **Plainfield Civil Town** that for the expenses of **PLAINFIELD CIVIL TOWN** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **PLAINFIELD CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Plainfield Civil Town**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| Plainfield Civil Town | Town Council | 10/27/2014 |

| DLGF-Reviewed Funds | | | | |
|----------------------------|--|---------------------|---------------------|------------------|
| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 0005 | CASINO/RIVERBOAT | \$0 | \$0 | 0.0000 |
| 0061 | RAINY DAY | \$280,000 | \$0 | 0.0000 |
| 0101 | GENERAL | \$9,459,651 | \$3,748,613 | 0.2833 |
| 0283 | LEASE RENTAL PAYMENT | \$1,341,500 | \$1,494,000 | 0.1129 |
| 0341 | FIRE PENSION | \$120,000 | \$0 | 0.0000 |
| 0342 | POLICE PENSION | \$240,000 | \$0 | 0.0000 |
| 0706 | LOCAL ROAD & STREET | \$0 | \$0 | 0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | \$1,626,156 | \$875,415 | 0.0662 |
| 1303 | PARK | \$4,100,816 | \$1,576,352 | 0.1191 |
| 1380 | PARK BOND | \$2,293,858 | \$1,953,000 | 0.1476 |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$65,000 | \$0 | 0.0000 |
| 2390 | CUMULATIVE CAPITAL IMP (RATE) | \$625,000 | \$1,187,566 | 0.0897 |
| 2411 | ECONOMIC DEV INCOME TAX CREDIT | \$7,179,963 | \$0 | 0.0000 |
| 8604 | SPECIAL FIRE PROTECTION TERRITORY GENERAL | \$7,142,292 | \$5,976,642 | 0.3962 |
| 8692 | SPECIAL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE | \$1,232,100 | \$710,000 | 0.0471 |
| | | \$35,706,336 | \$17,521,588 | 1.2621 |

Home-Ruled Funds (Not Reviewd by DLGF)

| Fund Code | Fund Name | Adopted Budget |
|------------------|---------------------------------------|-----------------------|
| 9500 | Food and Beverage Tax | \$1,609,624 |
| 9501 | E-911 Communications (HCCC) | \$3,656,474 |
| 9502 | Park Non-Reverting | \$415,490 |
| 9503 | Park Impact Fee | \$275,000 |
| 9504 | MIRACLE FIELD | \$0 |
| 9505 | I70 TIF FUND | \$3,622,750 |
| 9506 | SIX POINTS TIF FUND | \$7,478,913 |
| 9507 | US 40 TIF FUND | \$9,368,331 |
| 9508 | SR 267 TIF FUND | \$2,215,000 |
| 9509 | RONALD REAGAN/ALLPOINTS TIF FUND | \$4,463,500 |
| 9510 | POLICE BENEFICENT | \$700 |
| 9511 | FIRE BENEFICENT | \$6,500 |
| 9512 | PARK BENEFICENT | \$25,000 |
| 9513 | BULLETPROOF VESTS GRANT FUND | \$10,500 |
| 9514 | CHAPLAIN FUND | \$1,000 |
| 9515 | CT EMPLOYEE RECOGNITION FUND | \$2,250 |
| 9516 | CRIMINAL INVESTIGATIONS FUND | \$2,578 |
| 9517 | D.A.R.E. FUND | \$3,000 |
| 9518 | DEFERRAL FEES - POLICE DEPT | \$11,500 |
| 9519 | DEFERRAL FEES - TOWN COURT | \$12,000 |
| 9520 | DEFERRAL FEES - TOWN PORTION | \$10,000 |
| 9521 | JUDICIAL SALARIES FEE FUND | \$35,718 |
| 9522 | LAW ENFORCEMENT - COUNTY COURT | \$55,000 |
| 9523 | LAW ENFORCEMENT TRAINING FUND | \$5,000 |
| 9524 | MONTHLY & INITIAL DIVERSION FEES FUND | \$39,000 |
| 9525 | PPD EXPLORER FUND | \$300 |
| 9526 | PROBATION SERVICES FEES FUND | \$30,000 |
| 9527 | RECORD PERPETUATION FUND | \$2,500 |
| 9528 | WHEEL & SUR TAX FUND | \$507,000 |
| | | \$33,864,628 |

| Name | | Signature |
|--------------------|---|---------------------------|
| Robin G. Brandgard | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | <i>Robin G. Brandgard</i> |
| Kent McPhail | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | <i>Kent McPhail</i> |
| Ed Gaddie | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | <i>Ed Gaddie</i> |
| Bill Kirchoff | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | <i>Bill Kirchoff</i> |
| Renea Whicker | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | <i>Renea Whicker</i> |

ATTEST

| Name | Title | Signature |
|----------------|-----------------|-----------------------|
| Wesley Bennett | Clerk-Treasurer | <i>Wesley Bennett</i> |

MAYOR ACTION (For City use only)

| Name | | Signature | Date |
|------|----------------------------------|-----------|------|
| | Approve <input type="checkbox"/> | | |
| | Veto <input type="checkbox"/> | | |