

TOWN OF PLAINFIELD

ORDINANCE NO. 18-2014

An Amendment to Ordinance 01-2014 establishing the appropriations for Park Impact Fees – Fund 208.

Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the Park Impact Fees – Fund 208.

For the year ending December 31, 2014, the sums of money shown on the Budget Form 1 as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

APPROVED BY: Plainfield Town Council

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the members of the Plainfield Town Council, on this 9th day of June, 2014.

Robin G. Brandgard
Council President, Robin G. Brandgard

Bill Kirchoff
Council Vice President, Bill Kirchoff

Kent McPhail
Council Member, Kent McPhail

Edmund L. Gaddie, Jr.
Council Member, Edmund L. Gaddie, Jr.

Council Member, Renea S. Whicker

ATTESTED BY:

Wesley R. Bennett
Wesley R. Bennett
Clerk-Treasurer

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Hendricks County Flyer JUN 21 2014

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2014

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Park Impact Fee Fund - 208

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

For Calendar Year 2014

		2014 Proposed	2013 Adopted	2012 Actual	2011 Actual	2010 Actual
2 SUPPLIES						
	20800002					
421001	1090 Operating Supplies	\$ -		\$ 10,707.39		
	Total Supplies	\$ -	\$ -	\$ 10,707.39		
3 OTHER SERVICES AND CHARGES						
	20800003					
430000	Contractual Services	20,000.00	\$ -	\$ 500.00	\$ 10,332.50	\$ -
431000	Engineering Services - Sidewalk Trail Master Plan	-	\$ -	\$ -	\$ -	\$ 45,951.41
431000	7005 Engineering Services - Talon Stream Mitigation	-	\$ -	\$ -	\$ -	\$ 11,597.85
431000	Engineering Services - Galyans Park Property	-	\$ -	\$ -	\$ -	\$ -
432000	Legal	-	\$ -	\$ 9,252.43	\$ -	\$ -
	Total Other Services and Charges	20,000.00	\$ -	\$ 9,752.43	\$ 10,332.50	\$ 57,549.26
4 CAPITAL OUTLAYS						
	20800004					
441000	Land Development			\$ -	\$ -	\$ -
	Playground	\$ -				
	Shady Lane Property Park Development	\$ -				
441000	1090 Dog Park	\$ -	\$ -	\$ 56,410.21		
	Talon Stream Parking	\$ -	\$ 251,713.00	\$ -		
	Building			\$ 23,950.00	\$ -	\$ -
	Other Capital			\$ -	\$ -	
444000	1090 Equipment - Dog Park	\$ -		\$ 7,625.00	\$ -	\$ -
449999	7006 Design & Engineering	\$ 224,500.00		\$ 89,848.75		
	Total Capital	224,500.00	\$ 251,713.00	\$ 177,833.96	\$ -	\$ -
	TOTAL BUDGET ESTIMATE	\$ 244,500.00	\$ 251,713.00	\$ 198,293.78	\$ 10,332.50	\$ 57,549.26

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Park Impact Fee Fund

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2014 for the purposes therein specified.

Dated this _____ day of _____, 2013.

Signature and Title of Officer(s) or _____

Park Impact Fee - Other Services & Charges

	<u>2014 Request</u>	<u>2014 Total Requests</u>	<u>2013 Approved</u>	<u>2012 Actual</u>	<u>2011 Actual</u>
<u>430000</u> Account/Vendor Contract <u>Contractual Services</u>		20,000.00	-	500.00	10,332.50
The Plan Consulting Group for Lighting	20,000.00				
Note:					
<u>431000</u> <u>Engineering Services</u>		-	-	-	
Note:					
<u>432000</u> <u>Legal</u>		-	-	9,252.43	
 Total Other Services and Charges	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ -</u>	<u>\$ 9,752.43</u>	<u>\$ 10,332.50</u>

Park Impact Fee - Capital Worksheet

		2014	2014	2014	2013
Account/Vendor Contract		Equip Request	Estimated Equipment Disposal Value	Net Purchases	Adopted
440000	Building				
Notes:					
441000	Land				
	Shady Lane Property (Galyan's)	-	-	-	251,713.00
Notes: Contingent upon available cash; includes Design & Engineering					
444000	Equipment				
Notes:					
449999	Design & Engineering				
	Shady Lane Park	65,500.00	-	65,500.00	-
	Franklin Park Master Plan	5,000.00		5,000.00	
	Splash Island Expansion Phase III	154,000.00		154,000.00	
Total Capital Expenditures		\$ 224,500.00	\$ -	\$ 224,500.00	\$ 251,713.00