

ORDINANCE NO. 08-2013

AN ORDINANCE ESTABLISHING THE APPROPRIATIONS FOR THE RIVERBOAT FUND 104, WHEEL & SUR TAX FUND 200, CCIF 15 LEVY FUND 407, HADLEY ROAD FUND 268, AND CCI-CIGARETTE TAX FUND 401

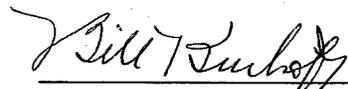
Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the Riverboat Fund 104, Wheel & Sur Tax Fund 200, CCIF 15 Levy Fund 407, Hadley Road Fund 268 and CCI-Cigarette Tax Fund 401 for the year ending December 31, 2013, the sums of money shown on the Budget Form 1's as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

APPROVED BY: Plainfield Town Council

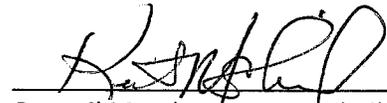
This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the members of the Plainfield Town Council on this 25th day of March 2013.



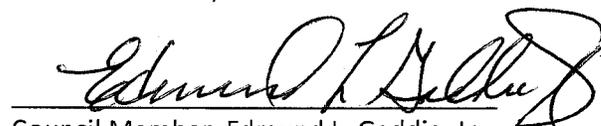
Council President, Robin G. Brandgard



Council Vice President, Bill Kirchoff



Council Member, Kent McPhail



Council Member, Edmund L. Gaddie, Jr.



Council Member, Renea S. Whicker

ATTESTED BY:



Wesley R. Bernett
Clerk-Treasurer

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2013
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

Riverboat Fund 104
 (Office, Board, Commission, Department, Institution or Fund)
 TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2013

			2013 Proposed	2012 Proposed	2011 Actual	2010 Actual	2009 Actual	2008 Actual
10400001								
1 PERSONAL SERVICES	# of	Proposed						
Salaries and Wages	Positions	Salary						
	Total Salaries and Wages		\$ -	\$ -	\$ -			
	Employee Benefits							
	Total Personal Services		\$ -	\$ -	\$ -			
10400002								
2 SUPPLIES								
421001	Operating Supplies			\$ -	\$ 10,000.00			
	Total Supplies		\$ -	\$ -	\$ 10,000.00			
10400003								
3 OTHER SERVICES AND CHARGES								
430000	Contractual Services				\$ 30,000.00			
430007	Computer Maintenance & Repair				\$ 15,000.00			
431000	1026	Engineering Services				\$ 46,836.89		
435004	Training & Continuing Education				\$ 5,000.00			
	Total Other Services and Charges		\$ -	\$ -	\$ 50,000.00	\$ 46,836.89		
10400004								
4 CAPITAL OUTLAYS								
Land								
441000	Land				\$ 25,000.00		\$ (1,520.00)	\$ 3,869.55
Buildings								
440000	1026	Building			\$ 25,000.00	\$ 67,084.31	\$ 5,847.28	
Improvements Other Than Building								
442000	Roadway				\$ 50,000.00			
443000	6748	Trail Infrastructure						\$ 1,875.00
	Talon Stream landfill project		\$ 58,108.00					
Machinery and Equipment								
444000	Equipment				\$ 15,000.00			
444000	1026	Equipment				\$ 2,530.00		
Other Capital Outlays								
445000	Lease Payments				\$ -			
449999	1026	Design & Engineering			\$ 25,000.00			
449999	1026	Design & Engineering		\$ 4,548.75		\$ 33,885.00		
	Total Capital Outlays			\$ 4,548.75	\$ 140,000.00	\$ 103,499.31	\$ 4,327.28	\$ 5,744.55
	TOTAL BUDGET ESTIMATE		\$ -	\$ 4,548.75	\$ 200,000.00	\$ 103,499.31	\$ 51,164.17	\$ 5,744.55

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Riverboat Fund 104

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2013 for the purposes therein specified.

Dated this _____ day of _____, 2013.

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2/2013
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

CCI - Cigarette Tax Fund 401

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2013

40100001			2013 Proposed	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual
1	PERSONAL SERVICES							
	Salaries and Wages	# of Positions	Proposed Salary					
	Total Salaries and Wages			\$ -	\$ -			
	Employee Benefits							
	Total Personal Services			\$ -	\$ -			
40100002				2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual
2	SUPPLIES							
421001	Operating Supplies				\$ 40,000.00	\$ 1,274.93		
	Total Supplies			\$ -	\$ 40,000.00	\$ 1,274.93		
40100003				2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual
3	OTHER SERVICES AND CHARGES							
430000	Contractual Services				\$ 25,000.00			
430007	Computer Maintenance & Repair			\$ 59,400.88	\$ 15,000.00			
435004	Training & Continuing Education				\$ 5,000.00			
431000	Engineering Inspection Vestal road resurface		\$ 22,000.00					
	Total Other Services and Charges		\$ 22,000.00	\$ 59,400.88	\$ 45,000.00			
40100004				2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual
4	CAPITAL OUTLAYS							
	Land							
441000	Land				\$ 15,000.00			
	Buildings							
440000	Building				\$ 25,000.00			
	Improvements Other Than Building							
442000	Roadway				\$ -			
	Vestal road resurface (landfill damage)		\$ 290,000.00					
	Machinery and Equipment							
444000	Equipment				\$ 25,000.00			
	Other Capital Outlays							
445000	Lease Payments			\$ -	\$ -			
	Total Capital Outlays		\$ 290,000.00	\$ -	\$ 65,000.00			
	TOTAL BUDGET ESTIMATE		\$ 312,000.00	\$ 59,400.88	\$ 150,000.00	\$ 1,274.93		

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

CCI - Cigarette Tax Fund 401

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2013 for the purposes therein specified.

Dated this _____ day of _____, 2013.

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2013
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR
 Wheel & Sur Tax Fund 200
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2013

20000001				2013 Proposed	2012 Actual	2011 Actual	2010 Actual	2009 Actual
1	PERSONAL SERVICES							
	Salaries and Wages	# of	Proposed					
		Positions	Salary					
	Total Salaries and Wages			\$ -	\$ -	\$ -		
	Employee Benefits							
	Total Personal Services			\$ -	\$ -	\$ -		
20000002				2013 Proposed	2012 Actual	2011 Actual	2010 Actual	2009 Actual
2	SUPPLIES							
421001	Operating Supplies							
	Total Supplies			\$ -	\$ -	\$ -		
20000003				2013 Proposed	2012 Actual	2011 Actual	2010 Actual	2009 Actual
3	OTHER SERVICES AND CHARGES							
	Contractual Services/Duke power relocation @							
430000	Hadley/700 Roundabout			\$ 210,340.00				
430005	Grounds Maintenance						\$ 6,500.00	
430007	Computer Maintenance & Repair							
431000	Engineering Services/Pavement management system			\$ 38,600.00				
432000	Legal Services Hadley road			\$ 20,500.00				
431000	Engineering Services/Sign Replacement Program				\$ 74,490.92	\$ 53,393.24	\$ 15,912.75	\$ 4,809.80
432150	Bank Fees							
435004	Training & Continuing Education							
438020	Interest Expense							
	Total Other Services and Charges			\$ 269,440.00	\$ 74,490.92	\$ 53,393.24	\$ 22,412.75	\$ 4,809.80
20000004				2013 Proposed	2012 Actual	2011 Actual	2010 Actual	2009 Actual
4	CAPITAL OUTLAYS							
	Land							
441000	Land						\$ 10,551.00	\$ 180,397.45
441000 1027	Land							
	Buildings							
440000	Building							
	Improvements Other Than Building							
442000	Roadway Infrastructure/Vestal Rd South Phase 2			\$ 293,000.00				
442000	Roadway Infrastructure/Hadley road 700 RB			\$ 288,500.00		\$ 43,442.91		\$ 6,971.81
442000								
442000 1027	Roadway Infrastructure						\$ 2,773.56	\$ 112,504.09
447100 1027	Sewer Infrastructure							\$ 42,229.23
						\$ 58,500.00		
	Machinery and Equipment							
	Equipment							
	Other Capital Outlays							
445000	Lease Payments					\$ -		
449999	Design & Engineering/Vestal Rd South Phase 2				\$ 82,600.00	\$ 41,500.00		
	Total Capital Outlays			\$ 581,500.00	\$ 82,600.00	\$ 143,442.91	\$ 13,324.56	\$ 342,102.58
TOTAL BUDGET ESTIMATE				\$ 850,940.00	\$ 157,090.92	\$ 196,836.15	\$ 35,737.31	\$ 346,912.38

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Wheel & Sur Tax Fund 200

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2013 for the purposes therein specified.

Dated this _____ day of _____, 2013.

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2013
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

Hadley Road Fund 268

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2013

		# of Positions	Proposed Salary	2013 Proposed	2012 Actual	2011 Actual	2010 Actual	2009 Actual
26800001	1 PERSONAL SERVICES							
	Salaries and Wages							
	Total Salaries and Wages			\$ -	\$ -	\$ -		
	Employee Benefits							
	Total Personal Services			\$ -	\$ -	\$ -		
26800002	2 SUPPLIES							
421001	Operating Supplies							
	Total Supplies			\$ -	\$ -	\$ -		
26800003	3 OTHER SERVICES AND CHARGES							
430000	Contractual Services/Duke power relocation @ Hadley/700 Roundabout			\$ 53,500.00	\$ 4,500.00			
430005	Grounds Maintenance							
430007	Computer Maintenance & Repair							
431000	Engineering Services/Sign Replacement Program							
432000	Legal				\$ 3,936.25			
432000	3001 Legal				\$ 44,103.13			
432150	Bank Fees							
435004	Training & Continuing Education							
438020	Interest Expense							
	Total Other Services and Charges			\$ 53,500.00	\$ 52,539.38	\$ -	\$ -	\$ -
20000004	4 CAPITAL OUTLAYS							
	Land							
441000	Land				\$ 45,800.00			
441000	Land							
	Buildings							
440000	Building							
	Improvements Other Than Building							
442000	3001 Roadway Infrastructure				\$ 179,982.46			
447100	1027 Sewer Infrastructure							
	Machinery and Equipment							
	Equipment							
	Other Capital Outlays							
445000	Lease Payments					\$ -		
449999	Design & Engineering/Vestal Rd South Phase 2							
	Total Capital Outlays			\$ -	\$ 225,782.46	\$ -	\$ -	\$ -
	TOTAL BUDGET ESTIMATE			\$ 53,500.00	\$ 278,321.84	\$ -	\$ -	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Hadley Road Fund 268

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2013 for the purposes therein specified.

Dated this _____ day of _____, 2013.

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2013
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

CCIF 15 Cent Levy Fund 407
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2013

40700001				2013 Proposed	2012 Actual	2011 Actual	2010 Actual
1	PERSONAL SERVICES						
	Salaries and Wages	# of Positions	Proposed Salary				
				\$ -	\$ -	\$ -	
	Total Salaries and Wages			\$ -	\$ -	\$ -	
	Employee Benefits						
	Total Personal Services			\$ -	\$ -	\$ -	
40700002				2013 Proposed	2012 Actual	2011 Actual	2010 Actual
2	SUPPLIES						
421001	Operating Supplies						
	Total Supplies			\$ -	\$ -	\$ -	
40700003				2013 Proposed	2012 Actual	2011 Actual	2010 Actual
3	OTHER SERVICES AND CHARGES						
430000	Contractual Services				\$ 28,541.41		
	1072 Contractual Services				\$ 21,485.13		
430005	Grounds Maintenance						
430006	1085 Building Maintenance & Repair				\$ 160.08		
430007	Computer Maintenance & Repair						
431000	Engineering Services/Sign Replacement Program						
432150	Bank Fees						
435004	Training & Continuing Education						
438020	Interest Expense						
	Total Other Services and Charges			\$ -	\$ 50,186.62	\$ -	\$ -
40700004				2013 Proposed	2012 Actual	2011 Actual	2010 Actual
4	CAPITAL OUTLAYS						
	Land						
441000	Land						
441000	1027 Land						
	Buildings						
440000	1085 Building				\$ 326,243.00		
	Improvements Other Than Building						
442000	2002 Roadway Infrastructure				\$ 7,600.41		
442000	2016 Roadway Infrastructure				\$ 31,600.00		
442000							
442000	1027 Roadway Infrastructure						
	Vestal road south 2			\$ 612,000.00			
447100	1027 Sewer Infrastructure						
	Machinery and Equipment						
	Equipment				\$ 81,765.90		
	Other Capital Outlays						
445000	Lease Payments					\$ -	
449999	2002 Design & Engineering				\$ 19,060.30		
	Total Capital Outlays			\$ 612,000.00	\$ 466,269.61	\$ -	\$ -
	TOTAL BUDGET ESTIMATE			\$ 612,000.00	\$ 516,456.23	\$ -	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

CCIF 15 Cent Levy Fund 407

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2013 for the purposes therein specified.

Dated this _____ day of _____, 2013.

 Signature and Title of Officer(s) or Department Head