

ORDINANCE NO. 29-2013

AN ORDINANCE ESTABLISHING THE APPROPRIATIONS FOR THE IGMS GRANT PROGRAM FUND – FUND 108, MAIN STREET FAÇADE PROGRAM FUND – FUND 106, CRIMINAL INVESTIGATIONS FUND – FUND 260, AND PPD EXPLORER FUND – FUND 232.

Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the Home Detention Fees – Fund 115, IGMS Grant Program Fund – Fund 108, Main Street Façade Program Fund – Fund 106, Criminal Investigations Fund – Fund 260, and PPD Explorer Fund – Fund 232 for the year ending December 31, 2013, the sums of money shown on the Budget Form 1's as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

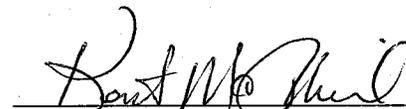
APPROVED BY: **Plainfield Town Council**

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted by the members of the Plainfield Town Council on this 25th day of Nov., 2013.

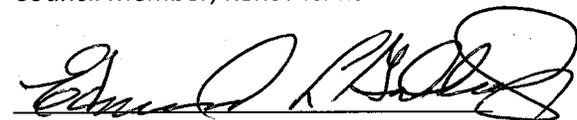
Council President, Robin G. Brandgard



Council Vice President, Bill Kirchoff



Council Member, Kent McPhail



Council Member, Edmund L. Gaddie, Jr.



Council Member, Renea S. Whicker

ATTESTED BY:



Wesley R. Bennett
Clerk-Treasurer

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2013
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

IGMS Grant Fund 108
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD

IGMS Grant Fund 108
 (If County Budget, Enter County Name)

For Calendar Year 2013

		2013 Proposed	2012 Actual	2011 Actual	2010 Actual	2009 Actual
2	SUPPLIES					
	10800002					
421001	1037 Operating Supplies-D5 Pager	600,000.00	\$ -		\$ -	
	1033 Operating Supplies-Narrow Banding Pagers		\$ 48,185.00			
	1035 Operating Supplies-Telecommunicator Training		\$ 55,000.00	\$ -	\$ -	\$ -
	1036 Operating Supplies-Amateur Radio Comm		\$ 209,679.00			
	Total Other Services and Charges	600,000.00	\$ 312,864.00	\$ -	\$ -	\$ -
	TOTAL BUDGET ESTIMATE	600,000.00	312,864.00	-	-	-

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2013 for the purposes therein specified.

Dated this _____ day of _____, 2013.

 Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2013
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

Main Street Façade Program Fund 106
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD

Main Street Façade Program Fund 106
 (If County Budget, Enter County Name)

For Calendar Year 2013

	2013 Proposed	2012 Actual	2011 Actual	2010 Actual	2009 Actual
3 OTHER SERVICES AND CHARGES					
10600003					
430000 1070 Contractual Services	2,000.00	\$ -		\$ -	
434999 Probation Services					
433020 Legal Publication		\$ -	\$ -	\$ -	\$ -
Total Other Services and Charges	2,000.00	\$ -	\$ -	\$ -	\$ -
4 CAPITAL OUTLAYS					
10600004					
440000 1070 Building	2,000.00	\$ -	\$ 229,890.49	\$ 604,779.56	\$ -
449999 1070 Design & Engineering		\$ -	\$ 531.25	\$ 51,130.38	\$ -
		\$ -	\$ -	\$ -	\$ -
Total Capital	2,000.00	\$ -	\$ 230,421.74	\$ 655,909.94	\$ -
TOTAL BUDGET ESTIMATE	4,000.00	\$ -	\$ 230,421.74	\$ 655,909.94	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2013** for the purposes therein specified.

Dated this _____ day of _____, 2013.

 Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2013

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Criminal Investigations

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2013

	2013 Proposed	2012 Actual	2011 Actual	2010 Actual
3 OTHER SERVICES AND CHARGES				
26000003				
430000 Contractual Services	\$ 2,578.00	\$ 2,578.00	\$ 2,578.00	\$ 2,578.00
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Total Capital	\$ 2,578.00	\$ 2,578.00	\$ 2,578.00	\$ 2,578.00
TOTAL BUDGET ESTIMATE	\$ 2,578.00	\$ 2,578.00	\$ 2,578.00	\$ 2,578.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

Criminal Investigations

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2013** for the purposes therein specified.

Dated this 18th day of October, 2013.

 Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

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ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

PPD Explorer Fund

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2013

PPD Explorer Fund

		2013 Proposed	2012 Actual	2011 Actual	2010 Actual
2 SUPPLIES					
	2320002				
421001	Operating Supplies		\$ 61.30	\$ -	
		\$ -	\$ -	\$ -	\$ -
Total Other Services and Charges		\$ -	\$ 61.30	\$ -	\$ -

		2013 Proposed	2012 Actual	2011 Actual	2010 Actual
2 SUPPLIES					
	2320003				
435003	Dues & Permits	\$ 125.25	\$ 350.50	\$ -	
		\$ -	\$ -	\$ -	\$ -
Total Other Services and Charges		\$ 125.25	\$ 350.50	\$ -	\$ -
TOTAL BUDGET ESTIMATE		\$ 125.25	\$ 411.80	\$ -	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

PPD Explorer Fund

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2013** for the purposes therein specified.

Dated this 16th day of October, 2013.

 Signature and Title of Officer(s) or Department Head