

ORDINANCE NO. 14-2012

AN ORDINANCE ESTABLISHING THE APPROPRIATIONS FOR THE POLICE BENEFICENT FUND, DEFERRAL FEES – PD PORTION, DEFERRAL FEES – TOWN COURT PORTION, RECORD PERPETUATION FUND, PARK IMPACT FEE FUND, AND PARK BENEFICENT FUND

Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the Police Beneficent Fund, Deferral Fees – PD Portion, Deferral Fees – Town Court Portion, , Record Perpetuation Fund, Park Impact Fee Fund, and Park Beneficent Fund for the year ending December 31, 2012, the sums of money shown on the Budget Form 1's as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

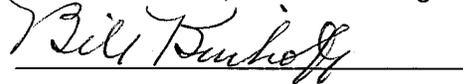
APPROVED BY: Plainfield Town Council

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.

Adopted by the members of the Plainfield Town Council on this 10th day of September, 2012.



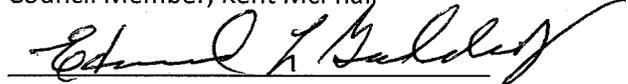
Council President, Robin G. Brandgard



Council Vice President, Bill Kirchoff



Council Member, Kent McPhail



Council Member, Edmund L. Gaddie, Jr.

Council Member, Renea S. Whicker

ATTESTED BY:



Wesley R. Bennett, Clerk-Treasurer
Town of Plainfield, Indiana

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2012

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Police Beneficent

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2012

	2013 Proposed	2012 Adopted	2011 Actual	2010 Actual	2009 Actual
2 SUPPLIES					
24800002			\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Other Services and Charges		\$ -	\$ -	\$ -	\$ -
3 OTHER SERVICES AND CHARGES					
24800003					
433030 Community Promotion	\$ -	\$ 180.00	\$ -	\$ 257.95	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capital	\$ -	\$ 180.00	\$ -	\$ -	\$ -
TOTAL BUDGET ESTIMATE	\$ -	\$ 180.00	\$ -	\$ -	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2012 for the purposes therein specified.

Dated this 27th day of August, 2012.

 Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2012

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

RECORD PERPETUATION

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2012

11600002		2012 Proposed	2011 Actual	2010 Actual	2009 Actual	2008 Actual
421001	Operating Supplies	\$ 5,600.00				
		\$ -				
		\$ -				
		\$ -				
TOTAL SUPPLIES		\$ 5,600.00				
TOTAL BUDGET ESTIMATE		\$ 5,600.00	\$ -	\$ -	\$ -	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

RECORD PERPETUATION

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2012 for the purposes therein specified.

Dated this _____ day of _____, 2012.

 Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2012
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR

Park Impact Fee

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2012

				2012 Proposed	2011 Adopted	2010 Actual
2 SUPPLIES						
		20800002				
421001	1090	Operating Supplies		\$ 12,101.00		
Total Supplies				\$ 12,101.00		
3 OTHER SERVICES AND CHARGES						
		20800003				
430000		Contractual Services		\$ 40,862.50	\$ 10,332.50	
431000	1042	Engineering Services-Sidewalk Trail Master Plan			\$ 22,248.60	\$ 45,951.41
431000	7005	Engineering Services-Talon Stream Mitigation				\$ 11,597.85
432000		Legal		\$ 9,253.00		
433020		Legal Publication		\$ -	\$ -	\$ -
Total Other Services and Charges				\$ 50,115.50	\$ 32,581.10	\$ 57,549.26
4 CAPITAL OUTLAYS						
		20800004				
		Land			\$ -	\$ -
440000		Building		\$ 23,950.00	\$ -	\$ -
		Improvements other than Building			\$ -	
441000	1090	Dog Park		\$ 71,801.00		
449999	7006	Parking Lot		\$ 270,359.50		
		Equipment		\$ -	\$ -	\$ -
Total Capital				\$ 366,110.50	\$ -	\$ -
TOTAL BUDGET ESTIMATE				\$ 428,327.00	\$ 32,581.10	\$ 57,549.26

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(Name of Office, Board, Commission, Department, Institution or Fund)

Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2012
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

PARK BENEFICENT

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2012

	2012 Proposed	2011 Actual	2010 Actual	2009 Actual
3 OTHER SERVICES AND CHARGES				
20700003				
430000 Contractual Services	\$ 36,000.00	\$ 6,996.00	\$ 2,003.00	\$ 1,179.00
433020 Legal Publication	\$ -	\$ -	\$ -	\$ -
Total Other Services and Charges	\$ 36,000.00	\$ 6,996.00	\$ 2,003.00	\$ 1,179.00
	2012 Proposed	2011 Actual	2010 Actual	2009 Actual
4 CAPITAL OUTLAYS				
20700004				
Land	\$ -	\$ -	\$ -	\$ -
Building	\$ -	\$ -	\$ -	\$ -
Other Capital	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
Total Capital	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET ESTIMATE	\$ 36,000.00	\$ 6,996.00	\$ 2,003.00	\$ 1,179.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2012 for the purposes therein specified.

Dated this _____ day of _____, 2012.

 Signature and Title of Officer(s) or Department Head