

**ORDINANCE NO. 05-2011**  
**AN ORDINANCE ESTABLISHING THE APPROPRIATIONS FOR THE PLAINFIELD WATER UTILITY**

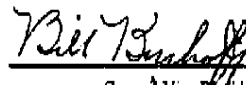
Be it ordained by the Town of Plainfield, Indiana. That for the expenses of the Plainfield Water Utility for the year ending December 31, 2010, the sums of money shown on the Budget Form 1's as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

APPROVED BY: Plainfield Town Council


This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.

Adopted by the members of the Plainfield Town Council on this 11<sup>th</sup> day April, 2011


  
\_\_\_\_\_  
Council President, Robin G. Brandgard

  
\_\_\_\_\_  
Council Vice President, Bill Kirchoff

  
\_\_\_\_\_  
Council Member, Kent McPhail

  
\_\_\_\_\_  
Council Member, Edmund L. Gaddie, Jr.

  
\_\_\_\_\_  
Council Member, Renca S. Whicker

Attest:   
\_\_\_\_\_  
Wesley R. Bennett, Clerk-Treasurer

**PUBLISHED:**  
Hendricks County Flyer APR 16 2011  
Hendricks County Flyer APR 20 2011

2011  
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

**WATER DEPARTMENT - WATER SOURCE DIVISION**  
 (Office, Board, Commission, Department, Institution or Fund)

**TOWN OF PLAINFIELD**  
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year

2011

				Proposed	2010 Actual	2009 Actual	2008 Actual
<b>1 PERSONNEL SERVICES - Water Source</b>							
Salaries and Wages - 61061611							
412000	Salary	# of Positions	Proposed Salary				
	Water Plant Technician	2	68,705.80	\$ 68,705.80			
	Water Plant Crew Leader	1	45,260.00	\$ 45,260.00			
	Utility Manager	1	52,182.00	\$ 52,182.00	\$ 166,773.72	\$ 170,597.91	\$ 155,614.59
412010	Overtime			\$ 6,000.00	\$ 4,739.37	\$ 5,789.77	\$ 4,451.58
412045	Longevity			\$ 8,000.00	\$ 7,857.20	\$ 7,498.91	\$ 7,673.51
	<b>Total Salary &amp; Wages</b>	<b>4</b>		<b>\$ 180,147.80</b>	<b>\$ 179,370.29</b>	<b>\$ 183,886.59</b>	<b>\$ 167,739.68</b>
Employee Benefits							
413010	FICA / Medicare			\$ 13,781.31	\$ 12,770.98	\$ 13,209.89	\$ 12,039.34
413020	PERF			\$ 19,365.89	\$ 18,833.92	\$ 17,928.78	\$ 15,515.97
413030	Payroll Insurance			\$ 56,500.00	\$ 50,384.54	\$ 44,951.61	\$ 37,352.32
	<b>Total Personnel Services</b>			<b>\$ 269,795.00</b>	<b>\$ 261,359.73</b>	<b>\$ 259,976.87</b>	<b>\$ 232,647.31</b>
<b>2 SUPPLIES</b>							
421000	Office Supplies			\$ 700.00	\$ 412.36	\$ 512.30	\$ -
421001	Operating Supplies			\$ 30,000.00	\$ 18,254.32	\$ 10,896.04	\$ 9,164.66
421500	Uniforms			\$ -	\$ 362.70	\$ 721.06	\$ 2,013.89
429001	Chemicals			\$ 180,000.00	\$ 166,955.28	\$ 158,184.45	\$ 139,385.15
	<b>Total Supplies</b>			<b>\$ 210,700.00</b>	<b>\$ 185,984.66</b>	<b>\$ 170,313.85</b>	<b>\$ 150,563.70</b>

				Proposed	2010 Actual	2009 Actual	2008 Actual
<b>3 OTHER SERVICES AND CHARGES</b>							
Professional Services							
430000	Services Contractual			\$ 95,000.00	\$ 60,294.38	\$ 55,743.58	\$ 13,663.00
430001	Medical Services			\$ 500.00	\$ 462.31	\$ 326.77	\$ 468.88
430005	Grounds Maintenance			\$ 9,000.00	\$ 3,210.00	\$ 3,454.28	\$ 9,687.93
430006	Building Maint & Repair			\$ 8,000.00	\$ 12,167.08	\$ 10,608.22	\$ 8,095.00
430007	Computer Maint & Repair			\$ 1,500.00	\$ (254.11)	\$ 816.00	\$ -
431003	Unemployment Compensation			\$ -	\$ -	\$ -	\$ 4,000.00
433002	Vehicle Expense			\$ 1,600.00	\$ 4,387.40	\$ 922.31	\$ 3,965.79
433003	Equipment Maint & Repair			\$ 68,000.00	\$ 123,891.05	\$ 45,190.31	\$ 136,727.33
433010	Telephone / Radio / Fiber			\$ 15,000.00	\$ 9,733.35	\$ 10,261.97	\$ 10,729.87
433020	Legal Publications			\$ 500.00	\$ -	\$ 7.26	\$ 576.48
434001	Water / Sewer / Storm Water			\$ 3,200.00	\$ 2,640.00	\$ 2,904.00	\$ 2,904.00
434002	Electricity			\$ 230,000.00	\$ 215,187.45	\$ 169,252.10	\$ 124,421.49
434003	Natural Gas			\$ 4,000.00	\$ 1,767.02	\$ 2,330.65	\$ 2,904.46
435003	Dues & Permits			\$ 8,000.00	\$ 7,705.00	\$ 16,570.00	\$ 16,698.00
435004	Training & CE			\$ 2,000.00	\$ 2,062.70	\$ 894.75	\$ 471.00
435017	Back Wash Services			\$ 326,000.00	\$ -	\$ -	\$ -
	<b>Total Other Services and Charges</b>			<b>\$ 772,300.00</b>	<b>\$ 443,253.63</b>	<b>\$ 319,282.20</b>	<b>\$ 335,305.23</b>

				Proposed	2010 Actual	2009 Actual	2008 Actual
<b>4 CAPITAL OUTLAYS</b>							
Land							
Buildings							
Improvements Other Than Building							
Machinery and Equipment							
444000					\$ 28,731.16		
Other Capital Outlays							
	<b>Total Capital Outlays</b>			<b>\$ -</b>	<b>\$ 28,731.16</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>Total Water Source Budget</b>			<b>\$ 1,252,795.00</b>	<b>\$ 919,329.18</b>	<b>\$ 749,572.92</b>	<b>\$ 718,516.24</b>

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**WATER DEPARTMENT - WATER SOURCE DIVISION**  
 for the calendar year 2011 for the purposes therein specified.

Dated this 17th day of April, 2011



Signature and Title of Officer(s) or Department Head

2011  
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

**WATER DEPARTMENT - WATER DISTRIBUTION DIVISION**  
 (Office, Board, Commission, Department, Institution or Fund)

**TOWN OF PLAINFIELD**

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year

2011

			Proposed	2010 Actual	2009 Actual	2008 Actual
<b>1 PERSONNEL SERVICES - Water Distribution</b>						
Salaries and Wages - 61062621						
412000	Salary	# of Positions	Proposed Salary			
	Maintenance	2	67,392.00	\$ 67,392.00		
	Street Operator	1	33,508.80	\$ 33,508.80		
	Street Operator	1	19,000.00	\$ 19,500.00		
	Construction	1	41,246.40	\$ 20,623.20		
	Crew Leader	1	40,747.20	\$ 40,747.20		
	Construction Crew Leader	1	50,897.60	\$ 25,448.80	\$ 207,991.31	\$ 210,997.62
						\$ 191,381.68
	Part Time	1	6,000.00	\$ 1,500.00	\$ -	\$ -
412010	Overtime			\$ 9,000.00	\$ 9,335.86	\$ 9,891.59
412045	Longevity			\$ 9,000.00	\$ 8,845.03	\$ 7,206.11
						\$ 8,993.96
						\$ 6,332.23
	<b>Total Salary &amp; Wages</b>	<b>8</b>		\$ 226,720.00	\$ 226,172.20	\$ 228,095.32
						\$ 206,707.87
Employee Benefits						
413010	FICA / Medicare			\$ 17,344.08	\$ 15,875.95	\$ 16,047.29
413020	PERF			\$ 24,372.40	\$ 23,747.96	\$ 22,239.10
413030	Payroll Insurance			\$ 88,000.00	\$ 68,720.87	\$ 64,272.90
						\$ 61,547.28
	<b>Total Personnel Services</b>			\$ 356,436.48	\$ 334,516.98	\$ 330,654.61
						\$ 301,952.75
<b>2 SUPPLIES - 61062622</b>						
421000	Office Supplies			\$ 400.00	\$ 289.48	\$ 465.37
421001	Operating Supplies			\$ 176,000.00	\$ 129,031.06	\$ 177,140.00
421500	Uniforms			\$ 6,000.00	\$ 3,081.38	\$ 2,103.05
429004	Sand & Stone			\$ 3,000.00	\$ -	\$ 2,271.28
						\$ 2,469.51
	<b>Total Supplies</b>			\$ 185,400.00	\$ 132,401.92	\$ 181,979.70
						\$ 113,917.77

			Proposed	2010 Actual	2009 Actual	2008 Actual
<b>3 OTHER SERVICES AND CHARGES - 61062623</b>						
Professional Services						
430000	Services Contractual			\$ 10,000.00	\$ 14,313.03	\$ 10,431.67
430001	Medical Services			\$ 500.00	\$ 322.25	\$ 407.81
430007	Computer Maint & Repair			\$ 500.00	\$ 115.89	\$ -
431000	Engineering			\$ -	\$ -	\$ 5,200.96
431002	Locating Services			\$ 50,000.00	\$ -	\$ -
433001	Fuel Expense			\$ 25,000.00	\$ 19,995.69	\$ 20,916.24
433002	Vehicle Expense			\$ 5,000.00	\$ 3,991.35	\$ 5,399.29
433003	Equipment Maint & Repair			\$ 73,000.00	\$ 22,525.75	\$ 3,255.37
433010	Telephone / Radio / Fiber			\$ 6,000.00	\$ 5,226.07	\$ 4,097.38
433020	Legal Publications			\$ -	\$ -	\$ 191.05
433040	Workers Comp & Other Insurance			\$ 8,314.00	\$ -	\$ -
433041	Liability Insurance			\$ 5,532.00	\$ -	\$ -
433043	Property Insurance			\$ 20,126.00	\$ -	\$ -
434002	Electricity			\$ 55,000.00	\$ 31,076.04	\$ 47,347.48
435003	Dues & Permits			\$ 2,150.00	\$ 1,615.00	\$ 2,145.00
435004	Training & CE			\$ 1,000.00	\$ 965.00	\$ 1,142.26
						\$ 876.00
	<b>Total Other Services and Charges</b>			\$ 262,122.00	\$ 100,146.07	\$ 95,142.50
						\$ 190,890.07

			Proposed	2010 Actual	2009 Actual	2008 Actual
<b>4 CAPITAL OUTLAYS</b>						
Land						
Buildings						
440000	DPW Building Improvements Project #01061			\$ 60,000.00	\$ 179,059.42	\$ 2,983.13
Improvements Other Than Building						
Machinery and Equipment						
444000	BIG Truck - Tandem Axle (replacing 1986 model)			\$ 110,000.00	\$ 67,973.86	\$ 37,000.05
Other Capital Outlays						
	<b>Total Capital Outlays</b>			\$ 170,000.00	\$ 247,033.28	\$ 2,983.13
	<b>Total Water Distribution Budget</b>			\$ 973,958.48	\$ 814,098.25	\$ 610,759.94
						\$ 643,760.64

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**WATER DEPARTMENT - WATER DISTRIBUTION DIVISION**  
 for the calendar year 2011 for the purposes therein specified.

Dated this 11<sup>th</sup> day of April, 2011



Signature and Title of Officer(s) or Department Head

2011  
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

**WATER DEPARTMENT - WATER CUSTOMER DIVISION**

(Office, Board, Commission, Department, Institution or Fund)

**TOWN OF PLAINFIELD**

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year

2011

				Proposed	2010 Actual	2009 Actual	2008 Actual
<b>1 PERSONNEL SERVICES - Water Customer</b>							
Salaries and Wages - 61063631							
412000	Utility Billing Director	# of Positions	Proposed Salary	\$ 12,855.00			
	Utility Billing Clerk	2	59,592.00	\$ 17,878.00	\$ 32,698.86	\$ 31,461.39	\$ 25,755.01
412010	Overtime			\$ 300.00	\$ 299.26	\$ 577.65	\$ 694.36
412020	Part Time			\$ -		\$ -	\$ -
412045	Longevity			\$ 800.00	\$ 182.18	\$ 682.04	\$ 576.41
	<b>Total Salary &amp; Wages</b>	3		\$ 31,833.00	\$ 33,180.30	\$ 32,721.08	\$ 27,025.78
<b>Employee Benefits</b>							
413010	FICA / Medicare			\$ 2,435.22	\$ 2,477.63	\$ 2,422.35	\$ 2,184.47
413020	PERF			\$ 3,422.05	\$ 3,504.62	\$ 3,190.45	\$ 2,688.84
413040	Payroll Insurance			\$ 7,200.00	\$ 8,006.18	\$ 7,167.00	\$ 6,111.46
	<b>Total Personnel Services</b>			\$ 44,890.27	\$ 47,168.73	\$ 45,500.88	\$ 38,010.55
<b>2 SUPPLIES - 61063632</b>							
421000	Office Supplies			\$ 600.00	\$ 2,262.67	\$ 155.75	\$ 194.40
421001	Operating Supplies			\$ 1,950.00	\$ 316.45	\$ 3,002.21	\$ 2,867.40
	<b>Total Supplies</b>			\$ 2,550.00	\$ 2,579.12	\$ 3,157.96	\$ 3,061.80

				Proposed	2010 Actual	2009 Actual	2008 Actual
<b>3 OTHER SERVICES AND CHARGES - 61063633</b>							
Professional Services							
430000	Services Contractual			\$ 78,360.00	\$ 71,929.03	\$ 69,279.69	\$ 78,792.31
430007	Computer Maintenance & Repair			\$ 5,500.00	\$ 2,588.03	\$ 2,435.34	\$ 8,316.03
432000	Legal			\$ 500.00	\$ 1,665.10	\$ 421.08	\$ 4,934.25
432000	Legal 90002			\$ -	\$ -	\$ 2,083.94	\$ -
432150	Bank Fees			\$ 18,000.00	\$ -	\$ -	\$ -
432151	Transaction Fees			\$ 8,500.00	\$ -	\$ -	\$ -
433000	Travel & Mileage Reimbursement			\$ 1,000.00	\$ -	\$ -	\$ 146.62
433001	Fuel			\$ -	\$ -	\$ -	\$ -
433002	Vehicle Expense			\$ 200.00	\$ 78.13	\$ 190.88	\$ 217.25
433003	Equipment Maint & Repair			\$ 800.00	\$ 722.34	\$ 783.76	\$ 740.36
433006	Building Maint & Repair			\$ 500.00	\$ -	\$ -	\$ -
433007	Computer Maintenance & Repair			\$ -	\$ -	\$ -	\$ 210.00
433010	Telephone / Radio / Fiber			\$ 2,000.00	\$ 3,819.27	\$ 3,741.19	\$ 5,973.62
435004	Training & CE			\$ 500.00	\$ 25.75	\$ -	\$ 310.00
	<b>Total Other Services and Charges</b>			\$ 115,860.00	\$ 80,827.65	\$ 78,935.88	\$ 99,640.44

				Proposed	2010 Actual	2009 Actual	2008 Actual
<b>4 CAPITAL OUTLAYS</b>							
Land							
Buildings							
Improvements Other Than Building							
Machinery and Equipment							
Other Capital Outlays							
	<b>Total Capital Outlays</b>						
	<b>Total Water Customer Budget</b>			\$ 163,300.27	\$ 150,575.50	\$ 127,594.72	\$ 140,712.79

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**WATER DEPARTMENT - WATER CUSTOMER DIVISION**  
 for the calendar year 2011 for the purposes therein specified.

Dated this

11/19

day of

April

2011

Signature and Title of Officer(s) or Department Head

*Wesley Burnett*

2011  
 ID YEAR CO TYPE KEY  
 BUDGET ESTIMATE FOR  
**WATER DEPARTMENT - WATER UNDISTRIBUTED DIVISION**  
 (Office, Board, Commission, Department, Institution or Fund)  
**TOWN OF PLAINFIELD**  
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year


2011

				Proposed	2010 Actual	2009 Actual	2008 Actual
<b>1 PERSONNEL SERVICES - Water Undistribution</b>							
<b>Salaries and Wages - 61069691</b>							
		<b># of</b>	<b>Proposed</b>				
		<b>Positions</b>	<b>Salary</b>				
412000	Town Council	5	\$ 47,880.00	\$ 9,576.00			
	Clerk-Treasurer	1	\$ 59,618.00	\$ 11,923.60			
	Town Manager	1	\$ 83,278.00	\$ 16,655.60			
	Town Engineer	1	\$ 77,974.00	\$ 15,594.80			
	Human Resource Director	1	\$ 68,844.00	\$ 13,768.80			
	Director of Transportation	1	\$ 62,400.00	\$ 12,480.00			
	Superintendent DPW	1	\$ 64,272.00	\$ 12,854.40			
	IT Director	1	\$ 61,204.00	\$ 12,240.80			
	Deputy Building Commissioner	1	\$ 50,882.00	\$ 10,176.40			
	Building Inspector	1	\$ 39,270.40	\$ 7,854.08			
	IT Assistant	1	\$ 41,080.00	\$ 8,216.00			
	Storm Water Project Administrator	1	\$ 33,508.80	\$ 6,701.76			
	Staff Accountant	2	\$ 74,339.20	\$ 14,867.84			
	Accounts Payable Clerk	1	\$ 30,638.40	\$ 6,127.68			
	Cashier	1	\$ 29,286.40	\$ 5,857.28			
	Part Time		\$ 2,300.00	\$ 690.00			
					\$ 164,109.05	\$ 163,530.73	\$ 122,333.69
412010	Overtime			\$ 500.00	\$ 448.09	\$ 368.59	\$ 742.20
412045	Longevity			\$ 5,300.00	\$ 4,914.56	\$ 5,164.82	\$ 3,364.74
	<b>Total Salary &amp; Wages</b>	<b>21</b>		\$ 171,385.04	\$ 169,471.70	\$ 169,064.14	\$ 126,440.63
	<b>Employee Benefits</b>						
413010	FICA / Medicare			\$ 13,110.96	\$ 12,369.03	\$ 12,421.80	\$ 9,325.54
413020	PERF			\$ 13,779.59	\$ 13,263.19	\$ 12,031.33	\$ 9,372.86
413030	Payroll Insurance			\$ 28,000.00	\$ 34,300.09	\$ 27,350.53	\$ 21,139.80
	<b>Total Personnel Services</b>			\$ 226,275.59	\$ 229,404.01	\$ 220,867.80	\$ 166,278.83
	<b>2 SUPPLIES - 61062622</b>						
421000	Office Supplies			\$ -	\$ -	\$ -	\$ 1,210.69
421001	Operating Supplies			\$ 4,000.00	\$ 450.00	\$ 5,500.77	\$ 636.90
421500	Uniforms			\$ -	\$ -	\$ -	\$ -
	<b>Total Supplies</b>			\$ 4,000.00	\$ 450.00	\$ 5,500.77	\$ 1,847.59

				Proposed	2010 Actual	2009 Actual	2008 Actual
<b>3 OTHER SERVICES AND CHARGES - 61069693</b>							
<b>Professional Services</b>							
430000	Services Contractual			\$ 9,100.00	\$ 5,386.58	\$ 41,042.34	\$ 37,743.90
430001	Medical Services			\$ 100.00	\$ 66.00	\$ -	\$ 350.00
430004	Janitorial Services			\$ -	\$ -	\$ -	\$ -
430005	Grounds Maintenance			\$ -	\$ -	\$ -	\$ 300.00
430006	Building Maint & Repair			\$ 4,500.00	\$ 1,890.58	\$ 4,223.60	\$ 108.64
430007	Computer Maint & Repair			\$ 1,500.00	\$ 236.37	\$ 106.71	\$ 701.40
430010	Accounting Services			\$ 20,000.00	\$ 33,756.74	\$ 24,863.12	\$ 27,318.28
431000	Engineering Services			\$ 38,000.00	\$ 17,326.45	\$ 33,814.06	\$ 39,374.98
431001	Inspection Services			\$ 50,000.00	\$ 43,466.15	\$ 40,841.18	\$ (4,574.37)
431002	Locating Services			\$ -	\$ 37,561.92	\$ -	\$ -
432000	Legal			\$ 10,000.00	\$ 11,511.75	\$ 99,759.32	\$ 264,959.92
432000	Legal 90003			\$ -	\$ -	\$ 2,457.50	\$ 12,702.73
432150	Bank Fees			\$ -	\$ 12,704.29	\$ (1.43)	\$ -
433000	Mileage			\$ 250.00	\$ -	\$ 25.00	\$ -
433002	Vehicle Maintenance & Repair			\$ -	\$ -	\$ -	\$ -
433010	Telephone / Radio / Fiber			\$ 1,550.00	\$ 920.66	\$ 846.96	\$ 6,254.71
433020	Legal Publications			\$ 500.00	\$ 86.94	\$ 1,592.51	\$ 325.50
433030	Community Promotion			\$ 5,000.00	\$ 4,025.00	\$ 4,600.20	\$ 3,700.50
433040	Workmans Comp & Other Ins			\$ -	\$ 7,899.27	\$ 5,604.58	\$ 11,278.00
433041	Liability Ins			\$ -	\$ 5,131.97	\$ 8,350.70	\$ 11,038.00
433043	Property Ins			\$ -	\$ 18,401.91	\$ 13,917.84	\$ 11,247.00
434011	Utility Taxes			\$ 40,000.00	\$ 58,983.20	\$ 23,186.00	\$ 27,497.57
435003	Dues & Permits			\$ 2,500.00	\$ 2,218.80	\$ 2,115.00	\$ 1,423.80
435004	Training & CE			\$ 750.00	\$ 709.76	\$ 541.29	\$ 384.00
481000	Transfer Out - Debt Service Payments			\$ 765,700.00	\$ 765,674.28	\$ 579,421.71	\$ 488,070.00
	Waterworks Revenue Bond 2003						
	Waterworks Refunding Revenue Bond 2004						
	SRF Waterworks Loan Payments						
	<b>Total Other Services and Charges</b>			\$ 949,450.00	\$ 1,027,958.62	\$ 887,308.19	\$ 940,204.56

		Proposed	2010 Actual	2009 Actual	2008 Actual
4 CAPITAL OUTLAYS					
Land					
Buildings					
Improvements Other Than Building					
Machinery and Equipment					
444000	Replace Generator at Swinford (relocate existing to Town Hall)	\$ 200,000.00	\$ 3,500.00		
Other Capital Outlays					
<b>Total Capital Outlays</b>		<b>\$ 200,000.00</b>	<b>\$ 3,500.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Water Source Budget</b>		<b>\$ 1,379,725.59</b>	<b>\$ 1,261,312.63</b>	<b>\$ 1,113,676.76</b>	<b>\$ 1,108,330.98</b>

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**WATER DEPARTMENT - WATER UNDISTRIBUTED DIVISION**  
for the calendar year 2011 for the purposes therein specified.

Dated this 17<sup>th</sup> day of April, 2011   
Signature and Title of Officer(s) or Department Head

SPLIT 45% SEWER UNDIST, 20% WTR UNDIST, 15% STM WTR UNDIST & 20% MVH  
SPLIT 45% SEWER UNDIST, 20% WTR UNDIST, 15% STM WTR UNDIST & 20% ADMIN  
SPLIT 30% WATER UNDIST, 55% SEWER UNDIST & 15% STM WTR UNDIST