

ORDINANCE NO. 04-2010

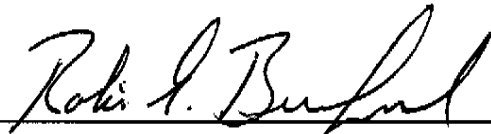
AN ORDINANCE ESTABLISHING THE APPROPRIATIONS FOR THE PLAINFIELD STORM WATER UTILITY

Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the Plainfield Storm Water Utility for the year ending December 31, 2010, the sums of money shown on the Budget Form 1's as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.


APPROVED BY: Plainfield Town Council

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.

Adopted by the members of the Plainfield Town Council on this 27th day March, 2010



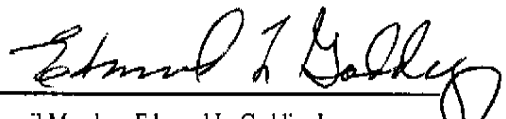
Council President, Robin G. Brandgard



Council Vice President, Bill Kirchoff




Council Member, Kent McPhail



Council Member, Edmund L. Gaddie, Jr.



Council Member, Renea S. Whicker

Attest: 

Wesley R. Bennett, Clerk-Treasurer

PUBLISHED:
Hendricks County Flyer MAR 27 2010
Hendricks County Flyer ~~APR 9 1 2010~~
MAR

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2010
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR
STORMWATER DEPARTMENT - STORMWATER DISTRIBUTION
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

2010

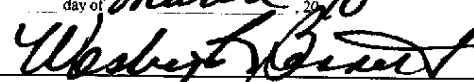
			Proposed	Revised By	Adopted
1 PERSONNEL SERVICES - STORMWATER					
Salaries and Wages - 71572721					
412000	Salary	# of Positions	Proposed Salary		
	Project Manager	1	43,888.00		43,888.00
	Sir Operator 1	2	64,521.60		64,521.60
412010	Overtime		1,700.00		1,700.00
412020	Part Time		-		-
412045	Longevity		3,500.00		3,500.00
	Total Salary & Wages	3	113,609.60		113,609.60
Employee Benefits					
413010	FICA / Medicare		8,691.13		8,691.13
413020	PERF		11,929.01		11,929.01
413040	Payroll Insurance		51,000.00		51,000.00
	Total Personnel Services		185,229.74		185,229.74
2 SUPPLIES - 71572722					
421000	Office Supplies		1,000.00		1,000.00
421001	Operating Supplies		38,000.00		38,000.00
421500	Uniforms		2,000.00		2,000.00
421700	Adopt-A-Road Supplies		1,500.00		1,500.00
429004	Sand & Stone		1,000.00		1,000.00
	Total Supplies		43,500.00		43,500.00

			Proposed	Revised By	Adopted
3 OTHER SERVICES AND CHARGES - 71572723					
Professional Services					
430000	Services Contractual		150,000.00		150,000.00
430001	Medical Services		300.00		300.00
430007	Computer Software		1,000.00		1,000.00
430009	Storm Water Maint & Repair		25,000.00		25,000.00
431000	Engineering Services		13,000.00		13,000.00
431001	Inspection Services		10,000.00		10,000.00
433001	Fuel		15,000.00		15,000.00
433000	Travel & Mileage Reimbursement		100.00		100.00
433002	Vehicle Maint & Repair		500.00		500.00
433003	Equipment Maint & Repair		12,000.00		12,000.00
433010	Telephone / Radio / Fiber		700.00		700.00
433020	Legal Publications		1,100.00		1,100.00
433030	Community Promotion / PR		10,000.00		10,000.00
433040	Workmans Comp & Other		2,500.00		2,500.00
434002	Electricity		300.00		300.00
435003	Dues & Permits		1,500.00		1,500.00
435004	Training & CE		1,500.00		1,500.00
	Total Other Services and Charges		244,500.00		244,500.00

			Proposed	Revised By	Adopted
4 CAPITAL OUTLAYS - 71572724					
Land					
Buildings					
440000	DPW Building		185,000.00		185,000.00
Improvements Other Than Building					
447150	3 Projects:		19,000.00		19,000.00
	Broadway Dr - Backflow Prevention Valve Install				
	Pickett Street Outfall - Emergency Overflow Install				
	US 40 Tulip Dr - Storm Drain Install & Grading				
Machinery and Equipment					
	Street Sweeper		200,000.00	(8,500.00)	191,500.00
	Snow Plow		-	6,000.00	6,000.00
Other Capital Outlays					
	Total Capital Outlays		404,000.00		401,500.00
	Total Storm Water Budget		877,229.74	(2,500.00)	874,729.74

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
STORMWATER DEPARTMENT - STORMWATER DISTRIBUTION
 for the calendar year 2010 for the purposes therein specified

Dated this

22nd day of March 2010


Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

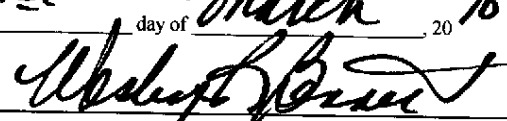
2010
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR
STORMWATER DEPARTMENT - CUSTOMER
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD 2010
 (If City, Town or Fire Protection District Budget, Enter Name)

				Proposed	Revised By	Adopted
1 PERSONNEL SERVICES - STORMWATER						
Salaries and Wages - 71573731						
412000	Salary	# of Positions	Proposed Salary			
	Utility Billing Director	1	\$ 42,848.00	\$ 6,427.20		\$ 6,427.20
	Utility Billing Clerk	2	\$ 60,985.60	\$ 9,147.84		\$ 9,147.84
412010	Overtime			\$ 100.00		\$ 100.00
412045	Longevity			\$ 1,250.00		\$ 1,250.00
	Total Salary & Wages	3		\$ 16,925.04		\$ 16,925.04
Employee Benefits						
413010	FICA / Medicare			\$ 1,294.77		\$ 1,294.77
413020	PERF			\$ 1,777.13		\$ 1,777.13
413040	Payroll Insurance			\$ 14,660.00		\$ 14,660.00
	Total Personnel Services			\$ 34,656.93		\$ 34,656.93
2 SUPPLIES - 71573732						
421000	Office Supplies			\$ 300.00		\$ 300.00
421001	Operating Supplies			\$ 4,500.00		\$ 4,500.00
	Total Supplies			\$ 4,800.00		\$ 4,800.00

				Proposed	Revised By	Adopted
3 OTHER SERVICES AND CHARGES - 71573733						
Professional Services						
430000	Services Contractual			\$ 100,000.00	\$ (84,500.00)	\$ 15,500.00
430007	Computer Maint & Supplies			\$ 3,000.00		\$ 3,000.00
433000	Travel & Mileage Reimbursement			\$ 100.00		\$ 100.00
433002	Vehicle Maint & Repair			\$ 400.00		\$ 400.00
433003	Equipment Maint & Repair			\$ 500.00		\$ 500.00
433006	Building Maintenance & Repair			\$ 200.00		\$ 200.00
433010	Telephone / Radio / Fiber			\$ 1,500.00		\$ 1,500.00
439100	Lien Filings			\$ 6,000.00	\$ (4,000.00)	\$ 2,000.00
439200	Lien Releases			\$ 8,500.00	\$ (6,500.00)	\$ 2,000.00
	Total Other Services and Charges			\$ 120,200.00	\$ (95,000.00)	\$ 25,200.00

				Proposed	Revised To	Adopted
4 CAPITAL OUTLAYS - 71573734						
Land						
				\$ -		\$ -
Buildings						
				\$ -		\$ -
Improvements Other Than Building						
				\$ -		\$ -
Machinery and Equipment						
				\$ -		\$ -
Other Capital Outlays						
				\$ -		\$ -
	Total Capital Outlays			\$ -		\$ -
	Total Storm Water Customer Budget			\$ 159,656.93	\$ (95,000.00)	\$ 64,656.93

I hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
STORMWATER DEPARTMENT - CUSTOMER
 for the calendar year **2010** for the purposes therein specified.

Dated this 22nd day of March, 2010

 Signature and Title of Officer(s) or Department Head

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2010
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR
STORMWATER DEPARTMENT - UNDISTRIBUTED
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

2010

1 PERSONNEL SERVICES - STORMWATER
 Salaries and Wages - 71579791

ID	YEAR	CO	TYPE	KEY	# of Positions	Proposed Salary	Proposed	Revised By	Adopted
412000			Town Council		5	\$ 47,880.00	\$ 7,182.00		\$ 7,182.00
			Clerk-Treasurer		1	\$ 59,618.00	\$ 8,942.70		\$ 8,942.70
			Town Manager		1	\$ 83,278.00	\$ 12,491.70		\$ 12,491.70
			Town Engineer		1	\$ 77,974.00	\$ 11,696.10		\$ 11,696.10
			Human Resource Director		1	\$ 68,844.00	\$ 10,326.60		\$ 10,326.60
			Director of Transportation		1	\$ 62,400.00	\$ 9,360.00		\$ 9,360.00
			Superintendent DPW		1	\$ 64,272.00	\$ 9,640.80		\$ 9,640.80
			IT Director		1	\$ 61,204.00	\$ 9,180.60		\$ 9,180.60
			Deputy Building Commissioner		1	\$ 50,882.00	\$ 7,632.30		\$ 7,632.30
			Building Inspector		1	\$ 39,270.40	\$ 5,890.56		\$ 5,890.56
			IT Assistant		1	\$ 41,080.00	\$ 6,162.00		\$ 6,162.00
			Staff Accountant		2	\$ 74,339.20	\$ 11,150.88		\$ 11,150.88
			Storm Water Project Administrator		1	\$ 33,508.80	\$ 5,026.32		\$ 5,026.32
			Accounts Payable Clerk		1	\$ 30,638.40	\$ 4,595.76		\$ 4,595.76
			Cashier		1	\$ 29,286.40	\$ 4,392.96		\$ 4,392.96
412010			Overtime				\$ 500.00		\$ 500.00
412045			Longevity				\$ 5,000.00		\$ 5,000.00
			Total Salary & Wages		20		\$ 129,171.28		\$ 129,171.28
			Employee Benefits						
413010			FICA / Medicare				\$ 9,881.60		\$ 9,881.60
413020			PERF				\$ 13,562.98		\$ 13,562.98
413040			Payroll Insurance				\$ 25,000.00		\$ 25,000.00
			Total Personnel Services				\$ 177,615.87		\$ 177,615.87
			2 SUPPLIES - 71579792						
421000			Office Supplies				\$ 300.00		\$ 300.00
421001			Operating Supplies				\$ 1,500.00		\$ 1,500.00
			Total Supplies				\$ 1,800.00		\$ 1,800.00

3 OTHER SERVICES AND CHARGES - 71579793
 Professional Services

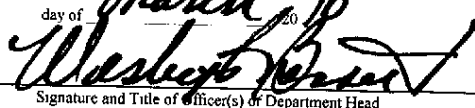
ID	YEAR	CO	TYPE	KEY	Proposed	Revised By	Adopted
430000			Services Contractual		\$ 10,000.00		\$ 10,000.00
430007			Computer Repairs & Maint		\$ 500.00		\$ 500.00
430010			Accounting Services		\$ 10,000.00		\$ 10,000.00
431002			Locating Services		\$ 10,000.00		\$ 10,000.00
431000			Engineering Services		\$ 20,000.00		\$ 20,000.00
432000			Legal Services		\$ 5,000.00		\$ 5,000.00
433000			Travel & Mileage Reimbursement		\$ 500.00		\$ 500.00
433001			Fuel		\$ 200.00		\$ 200.00
433002			Vehicle Maint & Repair		\$ 500.00		\$ 500.00
433040			Workman's Comp & Other		\$ -		\$ -
433041			Liability Insurance		\$ -		\$ -
433043			Property Insurance		\$ -		\$ -
435004			Training & CE		\$ 200.00		\$ 200.00
			Total Other Services and Charges		\$ 56,900.00		\$ 56,900.00

4 CAPITAL OUTLAYS - 71579794
 Land

ID	YEAR	CO	TYPE	KEY	Proposed	Revised By	Adopted
			Buildings				
			Improvements Other Than Building				
			Machinery and Equipment				
			Other Capital Outlays				
			Total Capital Outlays		\$ -		\$ -
			Total Storm Water Budget		\$ 236,315.87		\$ 236,315.87

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
STORMWATER DEPARTMENT - UNDISTRIBUTED
 for the calendar year 2010 for the purposes therein specified

Dated this

22nd day of March 2010

 Signature and Title of Officer(s) or Department Head