

ORDINANCE NO. 03-2010

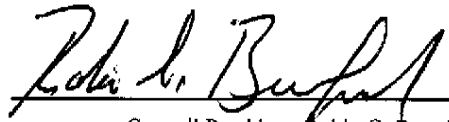
AN ORDINANCE ESTABLISHING THE APPROPRIATIONS FOR THE PLAINFIELD SEWER UTILITY

Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the Plainfield Sewer Utility for the year ending December 31, 2010, the sums of money shown on the Budget Form 1's as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

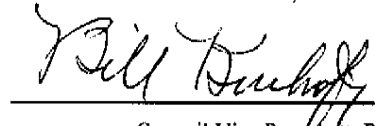
APPROVED BY: Plainfield Town Council

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.

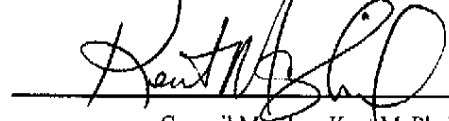
Adopted by the members of the Plainfield Town Council on this 22nd day of March, 2010



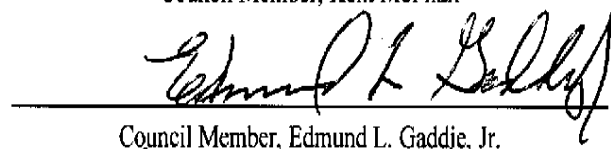
Council President, Robin G. Brandgard



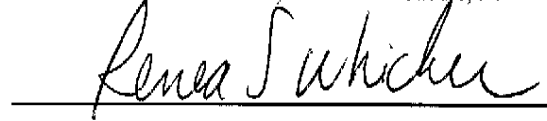
Council Vice President, Bill Kirchoff




Council Member, Kent McPhail



Council Member, Edmund L. Gaddje, Jr.



Council Member, Renea S. Whicker

Attest 

Wesley R. Bennett, Clerk-Treasurer

PUBLISHED: MAR 27 2010
Hendricks County Flyer
Hendricks County Flyer ~~2010~~ 2010
MAR

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

SEWER DEPARTMENT - SEWER COLLECTIONS DIVISION

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year

2010

			Dept Proposal	Revised By	Adopted
1 PERSONAL SERVICES - Sewer Source					
Salaries and Wages - 71071711					
	# of	Proposed			
	Positions	Salary			
412000	Plant Crew Leader	1	\$ 43,867.20		\$ 43,867.20
412000	Plant Technician	3	\$ 105,788.80		\$ 105,788.80
412010	Overtime		\$ 14,000.00		\$ 14,000.00
412045	Longevity		\$ 5,500.00		\$ 5,500.00
Total Salary & Wages			\$ 169,156.00		\$ 169,156.00
Employee Benefits					
413010	FICA / Medicare		\$ 12,940.43		\$ 12,940.43
413020	PERF		\$ 17,761.38		\$ 17,761.38
413040	Payroll Insurance		\$ 46,000.00		\$ 46,000.00
Total Personal Services			\$ 245,857.81		\$ 245,857.81
2 SUPPLIES 71071712					
421001	Operating Supplies		\$ 20,000.00		\$ 20,000.00
421500	Uniforms		\$ 3,600.00		\$ 3,600.00
429001	Chemicals		\$ 90,000.00		\$ 90,000.00
Total Supplies			\$ 113,600.00		\$ 113,600.00

			Dept Proposal	Revised By	Adopted
3 OTHER SERVICES AND CHARGES 71071713					
Professional Services					
430000	Services Contractual		\$ 380,000.00		\$ 380,000.00
430001	Medical Services		\$ 1,000.00		\$ 1,000.00
430005	Grounds Maintenance		\$ 5,000.00		\$ 5,000.00
430006	Building Maint & Repair		\$ 20,000.00		\$ 20,000.00
430007	Computer Maintenance & Repair		\$ 500.00		\$ 500.00
433001	Fuel Expense				
433002	Vehicle Maintenance & Repair		\$ 1,000.00		\$ 1,000.00
433003	Equipment Maint & Repair		\$ 150,000.00		\$ 150,000.00
433010	Telephone / Radio / Fiber		\$ 5,200.00		\$ 5,200.00
434001	Water / Sewer / Storm Water		\$ 11,000.00		\$ 11,000.00
434002	Electricity		\$ 290,000.00		\$ 290,000.00
434003	Natural Gas		\$ 20,000.00		\$ 20,000.00
435003	Dues & Permits		\$ 11,000.00	\$ 9,000.00	\$ 20,000.00
435004	Training & CE		\$ 1,000.00		\$ 1,000.00
435015	Sludge Hauling		\$ 120,000.00		\$ 120,000.00
Total Other Services and Charges			\$ 1,015,700.00	\$ 9,000.00	\$ 1,024,700.00

			Dept Proposal	Revised	Adopted
4 CAPITAL OUTLAYS					
Land					
Buildings					
Improvements Other Than Building					
Machinery and Equipment					
Other Capital Outlays					
Total Capital Outlays			\$ -		\$ -
Total Sewer Collection Budget			\$ 1,375,157.81	\$ 9,000.00	\$ 1,384,157.81

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
SEWER DEPARTMENT - SEWER COLLECTIONS DIVISION
 for the calendar year 2010 for the purposes therein specified.

Dated this 22nd day of March, 2010

 Signature and Title of Officer(s) or Department Head

2010
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

SEWER DEPARTMENT - SEWER DISTRIBUTION DIVISION

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2010

				Proposed	Revised To	Adopted
1 PERSONNEL SERVICES - Sewer Distribution						
Salaries and Wages - 71072721						
412000	Salary	# of Positions	Proposed Salary			
	Crew Leader	1	40,747.20	\$ 40,747.20		\$ 40,747.20
	Street Operator I	3	131,144.00	\$ 65,572.00		\$ 65,572.00
	Collections Maintenance	2	67,392.00	\$ 67,392.00		\$ 67,392.00
412010	Overtime			\$ 10,000.00		\$ 10,000.00
412045	Longevity			\$ 7,100.00		\$ 7,100.00
	Total Salary & Wages	6		\$ 190,811.20		\$ 190,811.20
Employee Benefits						
413010	FICA / Medicare			\$ 14,597.06		\$ 14,597.06
413020	PERF			\$ 20,035.18		\$ 20,035.18
413040	Payroll Insurance			\$ 52,000.00		\$ 52,000.00
	Total Personnel Services			\$ 277,443.43		\$ 277,443.43
2 SUPPLIES - 71072722						
421000	Office Supplies			\$ 600.00		\$ 600.00
421001	Operating Supplies			\$ 38,000.00		\$ 38,000.00
421500	Uniforms			\$ 2,750.00		\$ 2,750.00
429001	Chemicals			\$ 5,000.00		\$ 5,000.00
	Total Supplies			\$ 46,350.00		\$ 46,350.00

				Proposed	Revised To	Adopted
3 OTHER SERVICES AND CHARGES - 71072723						
Professional Services						
430000	Services Contractual			\$ 75,000.00		\$ 75,000.00
430001	Medical Services			\$ 500.00		\$ 500.00
430007	Computer Maintenance & Repair			\$ 500.00		\$ 500.00
433001	Fuel Expense			\$ 25,000.00		\$ 25,000.00
433002	Vehicle Maint & Repair			\$ 6,000.00		\$ 6,000.00
433003	Equipment Maintenance & Repair			\$ 18,000.00		\$ 18,000.00
433010	Telephone / Radio / Fiber			\$ 4,000.00		\$ 4,000.00
434003	Natural Gas			\$ 250.00		\$ 250.00
434100	South Plant Drain			\$ 1,000.00		\$ 1,000.00
434101	Clarks Creek			\$ 8,000.00		\$ 8,000.00
434102	North Plant Drain			\$ 5,000.00		\$ 5,000.00
434103	Boys School			\$ 500.00		\$ 500.00
434104	Saratoga			\$ 5,000.00		\$ 5,000.00
434105	Hickory Woods			\$ 3,000.00		\$ 3,000.00
434106	Center Ridge			\$ 5,000.00		\$ 5,000.00
434107	Airtech			\$ 1,000.00		\$ 1,000.00
434111	Deer Path WWTP			\$ 16,000.00		\$ 16,000.00
434112	Pollard			\$ 2,000.00		\$ 2,000.00
434113	Stanley Cove			\$ 1,000.00		\$ 1,000.00
434115	Alexander / Crystal Bay			\$ 5,000.00		\$ 5,000.00
434116	Ridgeline			\$ 3,000.00		\$ 3,000.00
434118	Medical Center			\$ 7,500.00		\$ 7,500.00
434119	F O E			\$ 1,000.00		\$ 1,000.00
434120	Deerfield / Stoops			\$ 1,500.00		\$ 1,500.00
434121	Butler			\$ 5,000.00		\$ 5,000.00
434122	Six Points			\$ 2,000.00		\$ 2,000.00
434123	Village Oaks			\$ 2,500.00		\$ 2,500.00
434124	Westmere			\$ 5,800.00		\$ 5,800.00
434125	Bentwood			\$ 6,000.00		\$ 6,000.00
434126	Bridge Creek			\$ 15,000.00		\$ 15,000.00
434127	Sunchase			\$ 8,500.00		\$ 8,500.00
434128	Adessa			\$ 5,000.00		\$ 5,000.00
434129	Peacock Lake			\$ 3,000.00		\$ 3,000.00
434130	Belleville 121E			\$ 3,000.00		\$ 3,000.00
434131	Lakewood Estates			\$ 2,000.00		\$ 2,000.00
434132	Belleville WWTP / 601 S			\$ 10,000.00		\$ 10,000.00
434133	National Road / US 40			\$ 1,000.00		\$ 1,000.00
434134	Liberty Parkway / Stone Creek			\$ 1,000.00		\$ 1,000.00
434135	5988 South SR 39			\$ 1,500.00		\$ 1,500.00
434136	5525 S CR 150 E			\$ 5,000.00		\$ 5,000.00
434138	Avalon			\$ 2,000.00		\$ 2,000.00
434140	Baptist Church / Reeves Road			\$ 1,000.00		\$ 1,000.00
434141	South Center St			\$ 35,500.00		\$ 35,500.00
434142	Sugar Grove			\$ 1,500.00		\$ 1,500.00
434143	Whitmore			\$ 1,000.00		\$ 1,000.00
434144	Dan Jones			\$ 4,500.00		\$ 4,500.00
434145	Dunkin			\$ 1,000.00		\$ 1,000.00
434146	E Plainfield Park			\$ 1,000.00		\$ 1,000.00
435003	Memberships / Dues / Permits			\$ 500.00		\$ 500.00
435004	Training & CE			\$ 1,500.00		\$ 1,500.00
435015	Sludge Hauling			\$ 5,500.00		\$ 5,500.00
	Total Other Services and Charges			\$ 326,050.00		\$ 326,050.00

		Proposed	Revised To	Adopted
4 CAPITAL OUTLAYS				
Land				
		\$ -		\$ -
Buildings				
440000	DPW BUILDING	\$ 185,000.00		\$ 185,000.00
Improvements Other Than Building				
		\$ -		\$ -
Machinery and Equipment				
444000	Mobile Backup Generator	\$ 45,000.00		\$ 45,000.00
	Air Compressor	\$ 6,000.00		\$ 6,000.00
	Snow Plow	\$ 6,000.00		\$ 6,000.00
Other Capital Outlays				\$ -
Total Capital Outlays		\$ 242,000.00		\$ 242,000.00
Total Sewer Distribution Budget		\$ 891,843.43		\$ 891,843.43

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
SEWER DEPARTMENT - SEWER DISTRIBUTION DIVISION
for the calendar year **2010** for the purposes therein specified.

Dated this 22nd day of March, 2010

Wade R. Brown
Signature and Title of Officer(s) or Department Head

2010
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR
SEWER DEPARTMENT - SEWER CUSTOMER DIVISION
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

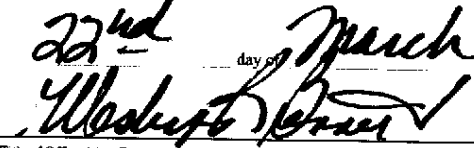
For Calendar Year 2010

			Level 1	Revised By	Adopted
1 PERSONAL SERVICES - Sewer Customer					
Salaries and Wages - 71073731					
	# of	Proposed			
	Positions	Salary			
412000	1	42,848.00	\$ 23,566.40		\$ 23,566.40
	2	60,985.60	\$ 33,542.08		\$ 33,542.08
412010			\$ 100.00		\$ 100.00
412020			\$ -		\$ -
412045			\$ 1,255.00		\$ 1,255.00
		Total Salary & Wages	\$ 58,463.48		\$ 58,463.48
Employee Benefits					
413010		FICA / Medicare	\$ 4,472.46		\$ 4,472.46
413020		PERF	\$ 6,138.67		\$ 6,138.67
413040		Payroll Insurance	\$ 14,660.00		\$ 14,660.00
		Total Personal Services	\$ 83,734.60		\$ 83,734.60
2 SUPPLIES - 71073732					
421000		Office Supplies	\$ 3,150.00		\$ 3,150.00
421001		Operating Supplies	\$ 1,500.00		\$ 1,500.00
		Total Supplies	\$ 4,650.00		\$ 4,650.00

			Proposed	Revised By	Adopted
3 OTHER SERVICES AND CHARGES - 71073733					
Professional Services					
430000		Services Contractual	\$ 110,000.00		\$ 110,000.00
430007		Computer Maintenance & Repair	\$ 3,000.00		\$ 3,000.00
432000		Legal	\$ 1,500.00		\$ 1,500.00
433000		Travel & Mileage Reimbursement	\$ 300.00		\$ 300.00
433002		Vehicle Maint & Repair	\$ 375.00		\$ 375.00
433003		Equipment Maint & Repair	\$ 500.00		\$ 500.00
433006		Building Maint & Repair	\$ 500.00		\$ 500.00
433010		Telephone / Radio / Fiber	\$ 1,500.00		\$ 1,500.00
435004		Training & CE	\$ 750.00		\$ 750.00
439100		Sewer Lien Filings	\$ 6,000.00	\$ (2,000.00)	\$ 4,000.00
439200		Sewer Lien Releases	\$ 6,500.00	\$ (2,500.00)	\$ 4,000.00
		Total Other Services and Charges	\$ 130,925.00	\$ (4,500.00)	\$ 126,425.00

			Proposed	Revised	Adopted
4 CAPITAL OUTLAYS					
Land					
Buildings					
Improvements Other Than Building					
Machinery and Equipment					
Other Capital Outlays					
		Total Capital Outlays	\$ -		\$ -
		Total Sewer Customer Budget	\$ 219,309.60	\$ (4,500.00)	\$ 214,809.60

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
SEWER DEPARTMENT - SEWER CUSTOMER DIVISION
 for the calendar year **2010** for the purposes therein specified.

Dated this 22nd day of March, 2010

 Signature and Title of Officer(s) or Department Head

2010
 ID YEAR CO TYPE KEY
BUDGET ESTIMATE FOR
SEWER UNDISTRIBUTED
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year

2010

				Proposed	Revised To	Adopted
1 PERSONAL SERVICES - Sewer Undistribution						
Salaries and Wages - 71079791						
412000	Salary	# of Positions	Proposed Salary			
	Town Council	5	\$ 47,880.00	\$ 21,546.00		\$ 21,546.00
	Clerk-Treasurer	1	\$ 59,618.00	\$ 26,828.10		\$ 26,828.10
	Town Manager	1	\$ 83,278.00	\$ 37,475.10		\$ 37,475.10
	Town Engineer	1	\$ 77,974.00	\$ 35,088.30		\$ 35,088.30
	Human Resource Director	1	\$ 68,844.00	\$ 30,979.80		\$ 30,979.80
	Superintendent DPW	1	\$ 64,272.00	\$ 28,922.40		\$ 28,922.40
	Director of Transportation	1	\$ 62,400.00	\$ 28,080.00		\$ 28,080.00
	IT Director	1	\$ 61,204.00	\$ 27,541.80		\$ 27,541.80
	Deputy Building Commissioner	1	\$ 50,882.00	\$ 22,896.90		\$ 22,896.90
	IT Assistant	1	\$ 41,080.00	\$ 18,486.00		\$ 18,486.00
	Building Inspector	1	\$ 39,270.40	\$ 17,671.68		\$ 17,671.68
	SW Project Administrator	1	\$ 33,508.80	\$ 15,078.96		\$ 15,078.96
	Staff Accountant	2	\$ 74,339.20	\$ 33,452.64		\$ 33,452.64
	Accounts Payable Clerk	1	\$ 30,638.40	\$ 13,787.28		\$ 13,787.28
	Cashier	1	\$ 29,286.40	\$ 13,178.88		\$ 13,178.88
412010	Overtime			\$ 850.00		\$ 850.00
412045	Longevity			\$ 12,000.00		\$ 12,000.00
	Total Salary & Wages	20		\$ 383,863.84		\$ 383,863.84
Employee Benefits						
413010	FICA / Medicare			\$ 29,365.58		\$ 29,365.58
413020	PERF			\$ 40,305.70		\$ 40,305.70
413040	Payroll Insurance			\$ 77,000.00		\$ 77,000.00
	Total Personal Services			\$ 530,535.13		\$ 530,535.13
2 SUPPLIES - 71079792						
421000	Office Supplies			\$ 500.00		\$ 500.00
421001	Operating Supplies			\$ 10,000.00		\$ 10,000.00
	Total Supplies			\$ 10,500.00		\$ 10,500.00

				Proposed	Revised To	Adopted
3 OTHER SERVICES AND CHARGES - 71079793						
Professional Services						
430000	Contractual Services			\$ 85,000.00		\$ 85,000.00
430001	Medical Services			\$ 500.00		\$ 500.00
430006	Building Maintenance			\$ 5,000.00		\$ 5,000.00
430007	Computer Maintenance			\$ 800.00		\$ 800.00
430010	Accounting Services			\$ 25,000.00		\$ 25,000.00
431000	Engineering Services			\$ 25,000.00		\$ 25,000.00
431001	Inspection Fees			\$ 75,000.00		\$ 75,000.00
432000	Legal Fees			\$ 10,000.00		\$ 10,000.00
433003	Equipment Maintenance			\$ 500.00		\$ 500.00
433010	Tel/Rad/Fiber			\$ 2,000.00		\$ 2,000.00
433020	Legal Publications			\$ 2,000.00		\$ 2,000.00
433030	Community Promoton			\$ 7,000.00		\$ 7,000.00
433040	Workers Compensation Ins			\$ 9,000.00		\$ 9,000.00
433041	Liability Insurance			\$ 9,500.00		\$ 9,500.00
433043	Property Insurance			\$ 17,500.00		\$ 17,500.00
434001	Water/Sewer/Storm Water			\$ 1,500.00		\$ 1,500.00
434003	Natural Gas			\$ 2,500.00		\$ 2,500.00
435000	Recycling			\$ 120,000.00		\$ 120,000.00
435003	Dues & Permits			\$ 3,700.00		\$ 3,700.00
435004	Training & CE			\$ 1,200.00		\$ 1,200.00
481000	Transfers Out (Bond Payments)					
	Sewage Works Rev Bonds 1999A & 1999B			\$ 330,150.00		\$ 330,150.00
	Sewage Works Rev Bonds Series 2003			\$ 744,000.00		\$ 744,000.00
	Sewage Works Rev Bonds of 2003 Series B			\$ 308,130.00		\$ 308,130.00
	Sewage Works Rev Bonds of 2009 Series A			\$ 523,250.00		\$ 523,250.00
	Total Other Services and Charges			\$ 2,308,230.00		\$ 2,308,230.00

