

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 APPROVED BY THE STATE BOARD OF ACCOUNTS

2009
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR
STORMWATER DEPARTMENT - STORMWATER DIVISION
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD 2009
 (If City, Town or Fire Protection District Budget, Enter Name)

		Level 1	Revised	Adopted
1 PERSONNEL SERVICES - STORMWATER				
Salaries and Wages - 71500001				
412000	Salary	\$ 281,600.00		\$ 281,600.00
412010	Overtime	\$ 2,300.00		\$ 2,300.00
412020	Part Time: Public Promotion Position	\$ 15,000.00		\$ 15,000.00
412045	Longevity	\$ 7,200.00		\$ 7,200.00
	2nd Qtr New Hires			
	Inspector @ \$40k yrly	\$ 30,000.00		\$ 30,000.00
	Total Salary & Wages	\$ 336,100.00		\$ 336,100.00
Employee Benefits				
413010	FICA / Medicare	\$ 25,711.65		\$ 25,711.65
413020	PERF	\$ 31,089.25		\$ 31,089.25
413040	Payroll Insurance	\$ 56,500.00		\$ 56,500.00
	2nd Qtr New Hires - Payroll Ins (Family Plan Prem)	\$ 8,000.00		\$ 8,000.00
	Total Employee Benefits	\$ 121,300.90		\$ 121,300.90
	Total Personnel Services	\$ 457,400.90		\$ 457,400.90
2 SUPPLIES - 71500002				
421000	Office Supplies	\$ 1,000.00		\$ 1,000.00
421001	Operating Supplies	\$ 20,000.00		\$ 20,000.00
421500	Uniforms	\$ 1,600.00		\$ 1,600.00
421700	Adopt-A-Road Supplies	\$ 10,000.00		\$ 10,000.00
429004	Sand & Stone	\$ 1,000.00		\$ 1,000.00
	Total Supplies	\$ 33,600.00		\$ 33,600.00

		Level 1	Revised	Adopted
3 OTHER SERVICES AND CHARGES - 71500003				
Professional Services				
430000	Services Contractual	\$ 88,975.71		\$ 88,975.71
430001	Medical Services	\$ 200.00		\$ 200.00
430005	Grounds Maintenance & Repair	\$ -		\$ -
430007	Computer Software	\$ 1,000.00		\$ 1,000.00
430008	Computer Hardware	\$ -		\$ -
430009	Storm Water Maint & Repair	\$ 10,000.00		\$ 10,000.00
430010	Accounting Services	\$ 10,868.30		\$ 10,868.30
431000	Engineering Services	\$ 157,000.00		\$ 157,000.00
431001	Inspection Services	\$ -		\$ -
432000	Legal Services	\$ 15,448.43		\$ 15,448.43
432000	Legal	\$ 10,223.50		\$ 10,223.50
432000-90004	Legal - Daum Storm Water Issue	\$ 9,500.00		\$ 20,000.00
433000	Travel & Mileage Reimbursement	\$ 100.00		\$ 100.00
433002	Vehicle Maint & Repair	\$ 500.00		\$ 500.00
433003	Equipment Maint & Repair	\$ 7,500.00		\$ 7,500.00
433010	Telephone / Radio / Fiber	\$ 600.00		\$ 600.00
433020	Legal Publications	\$ 1,060.00		\$ 1,060.00
433030	Community Promotion / PR	\$ 10,000.00		\$ 10,000.00
433040	Workmans Comp & Other	\$ 500.00		\$ 500.00
434002	Electricity	\$ 283.55		\$ 283.55
435003	Dues & Permits	\$ 1,000.00		\$ 1,000.00
435004	Training & CE	\$ 1,500.00		\$ 1,500.00
	Bond/BAN Interest Expense	\$ 48,200.00		\$ 48,200.00
439100	Lien Filings	\$ 500.00		\$ 500.00
439200	Lien Releases	\$ 500.00		\$ 500.00
	Total Other Services and Charges	\$ 375,459.49	\$ -	\$ 385,959.49

		Level 1	Revised	Adopted
4 CAPITAL OUTLAYS - 71500004				
Land		\$ -		\$ -
Buildings				
440000	DPW Building	\$ 100,000.00		\$ 100,000.00
Improvements Other Than Building				
447150	Vestal Road Extension Project	\$ 200,000.00		\$ 200,000.00
447150	Falon Stream Mitigation	\$ 144,073.98		\$ 144,073.98
447150	Stormwater Inlets	\$ 10,000.00		\$ 10,000.00
Machinery and Equipment				
444000	Fiber Project	\$ -		\$ 25,000.00
444000	Street Sweeper	\$ 484,241.49		\$ 484,241.49
444000	Work Truck	\$ 25,000.00		\$ 25,000.00
Other Capital Outlays				\$ -
Total Capital Outlays		\$ 963,315.47	\$ -	\$ 988,315.47
Total Storm Water Budget		\$ 1,829,775.86	\$ -	\$ 1,865,275.86

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the
STORMWATER DEPARTMENT - STORMWATER DIVISION

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Signature and Title of Officer(s) or Department Head

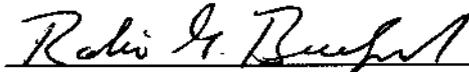
ORDINANCE NO.09-2009
AN ORDINANCE ESTABLISHING THE APPROPRIATIONS FOR THE PLAINFIELD STORM WATER UTILITY

Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the Plainfield Storm Water Utility for the year ending December 31, 2009, the sums of money shown on the Budget Form 1's as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

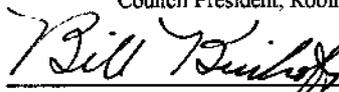
APPROVED BY: Plainfield Town Council

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.

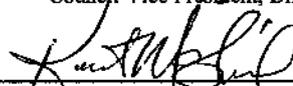
Adopted by the members of the Plainfield Town Council on April 27th 2009



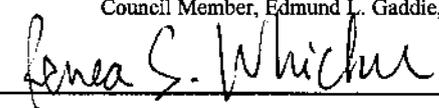
Council President, Robin G. Brandgard



Council Vice President, Bill Kirchoff



Council Member, Kent McPhail

Council Member, Edmund L. Gaddie, Jr.


Council Member, Renea S. Whicker

Attest: 

Wesley R. Bennett, Clerk-Treasurer

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Hendricks County Flyer _____