

2009  
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

**SEWER DEPARTMENT - SEWER COLLECTIONS DIVISION**

(Office, Board, Commission, Department, Institution or Fund)

**TOWN OF PLAINFIELD**

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year

**2009**

				Dept Proposal	Revised	Adopted
<b>1 PERSONAL SERVICES - Sewer Source</b>						
Salaries and Wages - 71071711						
412000	Salary		4	\$ 154,500.00		\$ 154,500.00
412010	Overtime			\$ 14,000.00		\$ 14,000.00
412045	Longevity			\$ 5,000.00		\$ 5,000.00
Employee Benefits						
413010	FICA / Medicare			\$ 13,272.75		\$ 13,272.75
413020	PERF			\$ 16,048.75		\$ 16,048.75
413040	Payroll Insurance			\$ 45,600.00		\$ 45,600.00
<b>Total Personal Services</b>				<b>\$ 248,421.50</b>		<b>\$ 248,421.50</b>
<b>2 SUPPLIES 71071712</b>						
421001	Operating Supplies			\$ 20,295.03		\$ 20,295.03
421500	Uniforms			\$ 2,890.44		\$ 2,890.44
429001	Chemicals			\$ 90,488.85		\$ 90,488.85
<b>Total Supplies</b>				<b>\$ 113,674.32</b>		<b>\$ 113,674.32</b>

				Dept Proposal	Revised	Adopted
<b>3 OTHER SERVICES AND CHARGES 71071713</b>						
Professional Services						
430000	Services Contractual			\$ 496,766.63		\$ 496,766.63
430005	Grounds Maintenance			\$ 10,000.00		\$ 10,000.00
430006	Building Maint & Repair			\$ 22,214.00		\$ 22,214.00
430007	Computer Maintenance & Repair			\$ 500.00		\$ 500.00
431003	Unemployment Compensation			\$ 4,000.00		\$ 4,000.00
433001	Fuel Expense			\$ -		\$ -
433002	Vehicle Maintenance & Repair			\$ 1,000.00		\$ 1,000.00
433003	Equipment Maint & Repair			\$ 199,462.00		\$ 199,462.00
433010	Telephone / Radio / Fiber			\$ 3,382.51		\$ 3,382.51
434001	Water / Sewer / Storm Water			\$ 10,764.92		\$ 10,764.92
434002	Electricity			\$ 272,686.61		\$ 272,686.61
434003	Natural Gas			\$ 31,885.73		\$ 31,885.73
435003	Dues & Permits			\$ 11,000.00		\$ 11,000.00
435004	Training & CE			\$ 1,000.00		\$ 1,000.00
435015	Sludge Hauling			\$ 150,245.39		\$ 150,245.39
<b>Total Other Services and Charges</b>				<b>\$ 1,214,907.79</b>		<b>\$ 1,214,907.79</b>

		Dept Proposal	Revised	Adopted
<b>4 CAPITAL OUTLAYS</b>				
Land		\$ -		\$ -
Buildings		\$ -		\$ -
Improvements Other Than Building		\$ -		\$ -
Machinery and Equipment		\$ -		\$ -
Other Capital Outlays		\$ -		\$ -
<b>Total Capital Outlays</b>		\$ -		\$ -
<b>Total Sewer Collection Budget</b>		\$ 1,577,003.61		\$ 1,577,003.61

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

**SEWER DEPARTMENT - SEWER COLLECTIONS DIVISION**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 27th day of April, 2009.

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Signature and Title of Officer(s) or Department Head

2009

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

SEWER DEPARTMENT - SEWER DISTRIBUTION DIVISION

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

		Proposed	Revised	Adopted
<b>1 PERSONNEL SERVICES - Sewer Distribution</b>				
Salaries and Wages - 71072721				
412000	Salary	\$ 178,500.00		\$ 178,500.00
412010	Overtime	\$ 13,500.00		\$ 13,500.00
412045	Longevity	\$ 6,700.00		\$ 6,700.00
		\$ 198,700.00		
Employee Benefits				
413010	FICA / Medicare	\$ 15,200.55		\$ -
413020	PERF	\$ 18,379.75		\$ -
413040	Payroll Insurance	\$ 55,500.00		\$ 55,500.00
	<b>Total Personnel Services</b>	\$ 287,780.30		\$ 254,200.00
<b>2 SUPPLIES - 71072722</b>				
421000	Office Supplies	\$ 500.00		\$ 500.00
421001	Operating Supplies	\$ 32,144.34		\$ 32,144.34
421500	Uniforms	\$ 1,950.00		\$ 1,950.00
429001	Chemicals	\$ -		\$ -
	<b>Total Supplies</b>	\$ 34,594.34		\$ 34,594.34

		Proposed	Revised	Adopted
<b>3 OTHER SERVICES AND CHARGES - 71072723</b>				
Professional Services				
430000	Services Contractual	\$ 87,752.30		\$ 87,752.30
430001	Medical Services	\$ 555.00		\$ 555.00
430007	Computer Maintenance & Repair	\$ -		\$ -
433001	Fuel Expense	\$ 24,261.63		\$ 24,261.63
433002	Vehicle Maint & Repair	\$ 9,800.00		\$ 9,800.00
433003	Equipment Maintenance & Repair	\$ 15,703.48		\$ 15,703.48
433010	Telephone / Radio / Fiber	\$ 3,830.13		\$ 3,830.13
434003	Natural Gas	\$ 250.00		\$ 250.00
434100	South Plant Drain	\$ 2,000.00		\$ 2,000.00
434101	Clarks Creek	\$ 7,236.00		\$ 7,236.00
434102	North Plant Drain	\$ 3,000.00		\$ 3,000.00
434103	Boys School	\$ 500.00		\$ 500.00
434104	Saratoga	\$ 3,500.00		\$ 3,500.00
434105	Hickory Woods	\$ 3,500.00		\$ 3,500.00
434106	Center Ridge	\$ 7,700.00		\$ 7,700.00
434107	Airtech	\$ 1,500.00		\$ 1,500.00
434108	Carr Road Industrial	\$ -		\$ -
434109	Williamsburg	\$ -		\$ -
434110	Hardin Creekside	\$ -		\$ -
434111	Deer Path WWTP	\$ 21,400.00		\$ 21,400.00
434112	Pollard	\$ 5,000.00		\$ 5,000.00
434113	Stanley Cove	\$ 2,000.00		\$ 2,000.00
434115	Alexander / Crystal Bay	\$ 10,520.00		\$ 10,520.00
434116	Ridgeline	\$ 5,083.00		\$ 5,083.00
434117	Passage	\$ -		\$ -
434118	Medical Center	\$ 11,400.00		\$ 11,400.00
434119	F.O.E.	\$ 2,350.00		\$ 2,350.00
434120	Deerfield / Stoops	\$ 3,100.00		\$ 3,100.00
434121	Butler	\$ 7,000.00		\$ 7,000.00

434122	Six Points	\$ 3,952.00	\$ 3,952.00
434123	Village Oaks	\$ 8,898.00	\$ 8,898.00
434124	Westmere	\$ 10,794.00	\$ 10,794.00
434125	Bentwood	\$ 9,038.00	\$ 9,038.00
434126	Bridge Creek	\$ 11,332.00	\$ 11,332.00
434127	Sunchase	\$ 8,797.00	\$ 8,797.00
434128	Adessa	\$ 8,000.00	\$ 8,000.00
434129	Peacock Lake	\$ 4,800.00	\$ 4,800.00
434130	Belleville 121E	\$ 4,000.00	\$ 4,000.00
434131	Lakewood Estates	\$ 2,000.00	\$ 2,000.00
434132	Belleville WWTP / 601 S	\$ 9,700.00	\$ 9,700.00
434133	National Road / US 40	\$ 3,429.00	\$ 3,429.00
434134	Liberty Parkway / Stone Creek	\$ 3,500.00	\$ 3,500.00
434135	5988 South SR 39	\$ 2,500.00	\$ 2,500.00
434136	5525 S CR 150 E	\$ 4,300.00	\$ 4,300.00
434137	Providence Estates	\$ -	\$ -
434138	Avalon	\$ 2,100.00	\$ 2,100.00
434139	Reeves Road #1	\$ -	\$ -
434140	Baptist Church / Reeves Road	\$ 3,326.00	\$ 3,326.00
434141	South Center St	\$ 33,500.00	\$ 33,500.00
434142	Sugar Grove	\$ 2,500.00	\$ 2,500.00
434143	Whitmore	\$ 1,000.00	\$ 1,000.00
434144	Dan Jones	\$ 11,000.00	\$ 11,000.00
434145	Dunkin	\$ 600.00	\$ 600.00
434146	E Plainfield Park	\$ 1,000.00	\$ 1,000.00
435003	Memberships / Dues / Permits	\$ 500.00	\$ 500.00
435004	Training & CE	\$ 1,500.00	\$ 1,500.00
435015	Sludge Hauling	\$ -	\$ -
	<b>Total Other Services and Charges</b>	<b>\$ 391,007.54</b>	<b>\$ 391,007.54</b>

	Proposed	Revised	Adopted
<b>4 CAPITAL OUTLAYS</b>			
Land			
	\$ -		\$ -
Buildings			
440000	DPW Building	\$ -	\$ 100,000.00
Improvements Other Than Building			
	\$ -		\$ -
Machinery and Equipment			
444000	Heavy Duty Truck - 4500 Dump Bed	\$ 40,000.00	\$ 40,000.00
	Leaf Vac Engine	\$ 16,533.00	\$ 16,533.00
Other Capital Outlays			
	\$ -		\$ -
	<b>Total Capital Outlays</b>	<b>\$ 56,533.00</b>	<b>\$ 156,533.00</b>
	<b>Total Sewer Distribution Budget</b>	<b>\$ 769,915.18</b>	<b>\$ 869,915.18</b>

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

**SEWER DEPARTMENT - SEWER DISTRIBUTION DIVISION**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Dated this 27th day of April, 2009.

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Signature and Title of Officer(s) or Department Head

2009

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

**SEWER DEPARTMENT - SEWER CUSTOMER DIVISION**

(Office, Board, Commission, Department, Institution or Fund)

**TOWN OF PLAINFIELD**

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

				Level 1	Revised	Adopted
<b>1 PERSONAL SERVICES - Sewer Customer</b>						
Salaries and Wages - 71073731						
412000			Utility Billing Director 1	\$ 24,472.80	\$ 24,472.80	\$ 24,472.80
			Utility Billing Clerk 2	\$ 33,786.72	\$ 33,786.72	\$ 33,786.72
412010			Overtime	\$ 2,500.00	\$ 1,600.00	\$ 1,600.00
412020			Part Time	\$ -	\$ -	\$ -
412045			Longevity	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
413010			FICA / Medicare	\$ 4,724.60	\$ 4,655.75	\$ 4,655.75
413020			PERF	\$ 5,712.76	\$ 5,629.51	\$ 5,629.51
413040			Payroll Insurance	\$ 15,700.00	\$ 15,700.00	\$ 15,700.00
			<b>Total Personal Services</b>	<b>\$ 87,896.88</b>	<b>\$ 86,844.78</b>	<b>\$ 86,844.78</b>
<b>2 SUPPLIES - 71073732</b>						
421000			Office Supplies	\$ 300.00	\$ 300.00	\$ 300.00
421001			Operating Supplies	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
			<b>Total Supplies</b>	<b>\$ 3,300.00</b>	<b>\$ 3,300.00</b>	<b>\$ 3,300.00</b>

				Level 1	Revised	Adopted
<b>3 OTHER SERVICES AND CHARGES - 71073733</b>						
Professional Services						
430000			Services Contractual	\$ 65,000.00	\$ 111,599.86	\$ 111,599.86
430007			Computer Maintenance & Repair	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
430008			Computer Hardware	\$ -		
430010			Accounting Services	\$ -		
432000			Legal	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
432000-90002			Legal - TOP v XXXX	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
433000			Travel & Mileage Reimbursement	\$ 300.00	\$ 300.00	\$ 300.00
433001			Fuel/Gasoline	\$ -	\$ -	\$ -
433002			Vehicle Maint & Repair	\$ 750.00	\$ 750.00	\$ 750.00
433003			Equipment Maint & Repair	\$ 750.00	\$ 750.00	\$ 750.00
433006			Building Maint & Repair	\$ 300.00	\$ 500.00	\$ 500.00
433010			Telephone / Radio / Fiber	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
435004			Training & CE	\$ 750.00	\$ 750.00	\$ 750.00
439100			Sewer Lien Filings	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00
439200			Sewer Lien Releases	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00
			<b>Total Other Services and Charges</b>	<b>\$ 87,150.00</b>	<b>\$ 139,949.86</b>	<b>\$ 139,949.86</b>

		Level 1	Revised	Adopted
4 CAPITAL OUTLAYS				
Land				
_____				
_____				
Buildings				
_____				
_____				
Improvements Other Than Building				
_____				
_____				
Machinery and Equipment				
_____				
_____				
Other Capital Outlays				
_____				
_____				
<b>Total Capital Outlays</b>		\$ -	\$ -	\$ -
<b>Total Water Customer Budget</b>		\$ 178,346.88	\$ 230,094.64	\$ 230,094.64

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

**SEWER DEPARTMENT - SEWER CUSTOMER DIVISION**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Dated this 27th day of April, 2009.

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Signature and Title of Officer(s) or Department Head

2009

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

**SEWER DEPARTMENT - SEWER UNDISTRIBUTION DIVISION**

(Office, Board, Commission, Department, Institution or Fund)

**TOWN OF PLAINFIELD**

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year **2009**

		Level 1	Revised	Adopted
<b>1 PERSONAL SERVICES - Water Undistribution</b>				
Salaries and Wages - 71079791				
412000	Salary	\$ 387,000.00		\$ 387,000.00
412010	Overtime	\$ 850.00		\$ 850.00
412045	Longevity	\$ 11,500.00		\$ 11,500.00
Employee Benefits				
413010	FICA / Medicare	\$ 30,550.28		\$ 30,550.28
413020	PERF	\$ 36,939.88		\$ 36,939.88
413040	Payroll Insurance	\$ 85,000.00		\$ 85,000.00
<b>Total Personal Services</b>		<b>\$ 551,840.15</b>		<b>\$ 551,840.15</b>
<b>2 SUPPLIES - 71079792</b>				
421000	Office Supplies	\$ 1,000.00		\$ 1,000.00
421001	Operating Supplies	\$ 37,000.00		\$ 37,000.00
421500	Uniforms	\$ 1,000.00		\$ 1,000.00
<b>Total Supplies</b>		<b>\$ 39,000.00</b>		<b>\$ 39,000.00</b>

		Level 1	Revised	Approved
<b>3 OTHER SERVICES AND CHARGES - 71079793</b>				
Professional Services				
430000	Services Contractual	\$ 49,312.46		\$ 49,312.46
430001	Medical Services	\$ 500.00		\$ 500.00
430004	Janitorial Services	\$ -		\$ -
430005	Grounds Maintenance	\$ -		\$ -
430006	Building Maint & Repair	\$ 5,793.00		\$ 5,793.00
430007	Computer Software	\$ 1,300.00		\$ 1,300.00
430008	Computer Hardware	\$ -		\$ -
430010	Accounting Services	\$ 32,455.00		\$ 32,455.00
431000	Engineering Services	\$ 54,948.33		\$ 54,948.33
431001	Inspection Services	\$ 109,266.62		\$ 109,266.62
431002	Locating Services	\$ 50,000.00		\$ 50,000.00
432000	Legal Services	\$ 15,000.00		\$ 15,000.00
432000 90003	Legal Services - Westridge Case	\$ 66,598.53		\$ 66,598.53
433002	Vehicle Maint & Repair	\$ -		\$ -
433003	Equipment Maintenance and Repair	\$ 500.00		\$ 500.00
433010	Telephone / Radio / Fiber	\$ 1,994.23		\$ 1,994.23
433020	Legal Publications	\$ 1,200.00		\$ 1,200.00
433030	Community Promotion	\$ 6,000.00		\$ 6,000.00
433040	Workmans Comp & Other Ins	\$ 12,216.00		\$ 12,216.00
433041	Liability Ins	\$ 18,680.00		\$ 18,680.00
433043	Property Ins	\$ 17,242.00		\$ 17,242.00
434001	Water / Sewer / Storm Water	\$ 1,606.52		\$ 1,606.52
434002	Electricity	\$ -		\$ -
434003	Natural Gas	\$ 15,763.15		\$ 15,763.15
435000	Recycling	\$ 119,214.38		\$ 119,214.38
435003	Dues & Permits	\$ 3,600.00		\$ 3,600.00
435004	Training & CE	\$ 1,000.00		\$ 1,000.00

	Sewage Works Rev Bonds 1999 - Series A - Fund 722	\$ 75,350.00	\$ 75,350.00
	Sewage Works Rev Bonds 2003 - Series A - Fund 724	\$ 744,000.00	\$ 744,000.00
	Sewage Works Rev Bonds 2003 - Series B - Fund 724	\$ 307,505.00	\$ 307,505.00
481000	Transfer Out - Debt Service Payments		\$ 1,126,855.00
	<b>Total Other Services and Charges</b>	<b>\$ 1,711,045.22</b>	<b>\$ 1,711,045.22</b>

		Level 1	Revised	Approved
<b>4 CAPITAL OUTLAYS</b>				
Land		\$ -		\$ -
Buildings		\$ -		\$ -
Improvements Other Than Building				
447100	Project 01027 - PYAC Sewer Infrastructure	\$ 100,000.00		\$ 100,000.00
Machinery and Equipment				
444000	Fiber Equipment	\$ -		\$ 75,000.00
	Trucks - Sidewalk Truck	\$ 13,000.00		\$ 13,000.00
Other Capital Outlays				
	Minor Capital Projects for Sewer & Storm Water	\$ 10,000.00		\$ 10,000.00
	<b>Total Capital Outlays</b>	<b>\$ 123,000.00</b>		<b>\$ 198,000.00</b>
	<b>Total Sewer Undistributed Budget</b>	<b>\$ 2,424,885.37</b>		<b>\$ 2,499,885.37</b>

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

**SEWER DEPARTMENT - SEWER UNDISTRIBUTION DIVISION**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

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Signature and Title of Officer(s) or Department Head




**ORDINANCE NO.07-2009**  
**AN ORDINANCE ESTABLISHING THE APPROPRIATIONS FOR THE PLAINFIELD SEWER UTILITY**

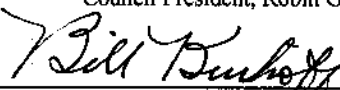
Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the Plainfield Sewer Utility for the year ending December 31, 2009, the sums of money shown on the Budget Form 1's as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

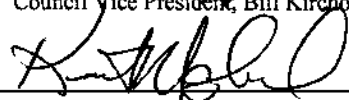
APPROVED BY: Plainfield Town Council

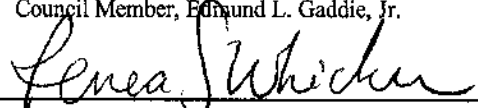
This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.


Adopted by the members of the Plainfield Town Council on April <sup>27<sup>th</sup></sup> 2009

  
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Council President, Robin G. Brandgard

  
\_\_\_\_\_  
Council Vice President, Bill Kirchoff

  
\_\_\_\_\_  
Council Member, Kent McPhail

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Council Member, Edmund L. Gaddie, Jr.  
  
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Council Member, Renea S. Whicker

Attest:   
\_\_\_\_\_  
Wesley R. Bennett, Clerk-Treasurer

**PUBLISHED:** APR 30 2009  
Hendricks County Flyer  
Hendricks County Flyer MAY 07 2009