

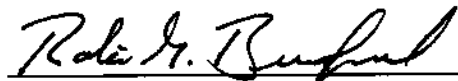
ORDINANCE NO. 13-2008
AN ORDINANCE ESTABLISHING THE APPROPRIATIONS FOR THE PLAINFIELD SEWER UTILITY

Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the Plainfield Sewer Utility for the year ending December 31, 2008, the sums of money shown on the Budget Form 1's as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

APPROVED BY: Plainfield Town Council

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.

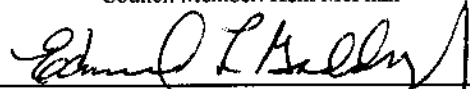
Adopted with the following vote on May 29, 2008.



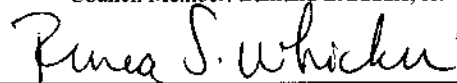
Council President - Robin G. Brandgard

Council Vice President: Bill Kirchoff

Council Member: Kent McPhail



Council Member: Edmund L. Gaddie, Jr.



Council Member: Renea S. Whicker

Attest:



Wesley R. Bennett, Clerk-Treasurer

2008
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

SEWER DEPARTMENT - SEWER COLLECTIONS DIVISION

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

		Submitted x Dept	Revised	Approved
1 PERSONAL SERVICES - Sewer Source				
Salaries and Wages - 71071711				
412000	Salary	\$ 141,731.20	\$ 141,731.20	
412010	Overtime	\$ 9,000.00	\$ 9,000.00	
412045	Longevity	\$ 4,300.00	\$ 5,000.00	
		\$ 155,031.20	\$ 155,731.20	\$ -
Employee Benefits				
413010	FICA / Medicare	\$ 11,859.89	\$ 11,913.44	
413020	PERF	\$ 14,340.39	\$ 14,405.14	
413040	Payroll Insurance	\$ 39,200.00	\$ 37,687.00	
	Total Personal Services	\$ 220,431.47	\$ 219,736.77	\$ -
2 SUPPLIES 71071712				
421001	Operating Supplies	\$ 29,000.00	\$ 29,000.00	
421500	Uniforms		\$ 650.00	
429001	Chemicals	\$ 50,000.00	\$ 50,000.00	
	Total Supplies	\$ 79,000.00	\$ 79,650.00	\$ -

		Total Estimate	Approved
3 OTHER SERVICES AND CHARGES 71071713			
Professional Services			
430000	Services Contractual	\$ 460,000.00	\$ 460,000.00
430005	Grounds Maintenance	\$ 18,000.00	\$ 15,000.00
430006	Building Maint & Repair	\$ 1,000.00	\$ 1,000.00
430007	Computer Software	\$ 250.00	\$ 1,250.00
430008	Computer Hardware	\$ 1,000.00	\$ -
431000	Engineering Services	\$ -	\$ -
433002	Vehicle Maint & Repair	\$ 1,000.00	\$ 1,000.00
433003	Equipment Maint & Repair	\$ 190,000.00	\$ 150,000.00
433010	Telephone / Radio / Fiber	\$ 3,200.00	\$ 4,000.00
434001	Water / Sewer / Storm Water	\$ 9,000.00	\$ 8,700.00
434002	Electricity	\$ 255,000.00	\$ 260,000.00
434003	Natural Gas	\$ 26,000.00	\$ 30,000.00
435003	Dues & Permits	\$ 16,000.00	\$ 16,000.00
435004	Training & CE	\$ 1,000.00	\$ 2,000.00
435015	Sludge Hauling	\$ 90,000.00	\$ 85,000.00
Total Other Services and Charges		\$ 1,071,450.00	\$ 1,033,950.00
			\$ -

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land		\$ -	\$ -	\$ -
Buildings		\$ -	\$ -	\$ -
Improvements Other Than Building		\$ -	\$ -	\$ -
Machinery and Equipment		\$ -	\$ -	\$ -
Other Capital Outlays		\$ -	\$ -	\$ -
Total Capital Outlays		\$ -	\$ -	\$ -
Total Water Collection Budget		\$ 1,370,881.47	\$ 1,333,336.77	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

SEWER DEPARTMENT - SEWER COLLECTIONS DIVISION

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2008** for the purposes therein specified.

Dated this _____ day of _____, 2008.

Signature and Title of Officer(s) or Department Head

2008
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

SEWER DEPARTMENT - SEWER DISTRIBUTION DIVISION

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

		Items	Total Estimate	Approved
1 PERSONAL SERVICES - Sewer Distribution				
Salaries and Wages - 71072721				
412000	Salary	\$ 170,000.00	\$ 168,500.00	
412010	Overtime	\$ 15,000.00	\$ 11,500.00	
412045	Longevity	\$ 5,200.00	\$ 6,200.00	
		\$ 190,200.00	\$ 186,200.00	\$ -
Employee Benefits				
413010	FICA / Medicare	\$ 14,550.30	\$ 14,244.30	
413020	PERF	\$ 17,593.50	\$ 17,223.50	
413040	Payroll Insurance	\$ 48,400.00	\$ 42,700.00	
	Total Personal Services	\$ 270,743.80	\$ 260,367.80	\$ -
2 SUPPLIES - 71072722				
421000	Office Supplies	\$ 1,000.00	\$ 1,000.00	
421001	Operating Supplies	\$ 38,000.00	\$ 40,000.00	
421500	Uniforms	\$ 3,750.00	\$ 3,000.00	
429001	Chemicals	\$ -	\$ -	
	Total Supplies	\$ 42,750.00	\$ 44,000.00	\$ -

3 OTHER SERVICES AND CHARGES - 71072723

Professional Services

		Total Estimate	Approved
430000	Services Contractual	\$ 170,000.00	\$ 170,000.00
430001	Medical Services	\$ 500.00	\$ 500.00
433001	Gasoline Expense	\$ 16,000.00	\$ 17,500.00
433002	Vehicle Maint & Repair	\$ 6,000.00	\$ 5,000.00
433003	Equipment Maint & Repair	\$ 15,000.00	\$ 15,000.00
433010	Telephone / Radio / Fiber	\$ -	\$ 1,000.00
434100	South Plant Drain	\$ 4,000.00	\$ 4,000.00
434101	Clarks Creek	\$ 11,000.00	\$ 12,000.00
434102	North Plant Drain	\$ 6,000.00	\$ 6,000.00
434103	Boys School	\$ 500.00	\$ 500.00
434104	Saratoga	\$ 3,500.00	\$ 3,500.00
434105	Hickory Woods	\$ 2,500.00	\$ 2,500.00
434106	Center Ridge	\$ 6,500.00	\$ 7,500.00
434107	Airtech	\$ -	\$ 1,500.00
434108	Carr Road Industrial	\$ 7,500.00	\$ 3,000.00
434110	Hardin Creekside	\$ 4,000.00	\$ 5,000.00
434111	Deer Path WWTP	\$ 26,000.00	\$ 20,000.00
434112	Pollard	\$ 8,000.00	\$ 6,000.00
434113	Stanley Cove	\$ 3,500.00	\$ 3,000.00
434115	Alexander / Crystal Bay	\$ 7,000.00	\$ 7,350.00
434116	Ridgeline	\$ 3,000.00	\$ 3,500.00
434117	Passage	\$ 1,800.00	\$ 1,500.00
434118	Medical Center	\$ 17,000.00	\$ 11,000.00
434119	F.O.E.	\$ 3,000.00	\$ 3,200.00
434120	Deerfield / Stoops	\$ 1,300.00	\$ 1,500.00
434121	Butler	\$ 16,500.00	\$ 6,000.00
434122	Six Points	\$ 3,500.00	\$ 3,500.00
434123	Village Oaks	\$ 7,500.00	\$ 6,500.00
434124	Westmere	\$ 7,500.00	\$ 7,500.00
434125	Bentwood	\$ 7,500.00	\$ 12,000.00
434126	Bridge Creek	\$ 12,000.00	\$ 9,000.00
434127	Sunchase	\$ 9,000.00	\$ 6,900.00
434128	Adessa	\$ 4,000.00	\$ 4,000.00
434129	Peacock Lake	\$ 4,800.00	\$ 8,000.00
434130	Belleville 121E	\$ 5,500.00	\$ 4,500.00
434131	Lakewood Estates	\$ 2,500.00	\$ 2,500.00
434132	Belleville WWTP / 601 S	\$ 10,000.00	\$ 9,000.00
434133	National Road / US 40	\$ 3,000.00	\$ 3,000.00
434134	Liberty Parkway / Stone Creek	\$ 3,500.00	\$ 3,500.00
434135	5988 South SR 39	\$ 4,000.00	\$ 4,000.00
434136	5525 S CR 150 E	\$ 2,500.00	\$ 2,500.00
434137	Providence Estates	\$ 1,500.00	\$ -
434138	Avalon	\$ 5,000.00	\$ 4,000.00
434140	Baptist Church / Reeves Road	\$ 6,000.00	\$ 6,000.00
434141	South Center St	\$ 18,000.00	\$ 16,000.00
434142	Sugar Grove	\$ 4,000.00	\$ 2,000.00
434143	Whitmore	\$ 2,000.00	\$ 1,000.00
434144	Dan Jones	\$ 5,000.00	\$ 4,000.00
435003	Memberships / Dues / Permits	\$ -	\$ 6,000.00
435004	Training & CE	\$ 2,000.00	\$ 1,000.00
435005	Dues & Permits		\$ -
435015	Sludge Hauling	\$ -	\$ -
Total Other Services and Charges		\$ 470,400.00	\$ 443,950.00
			\$ -

		Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land	\$ -	\$ -	\$ -
Buildings	\$ -	\$ -	\$ -
Improvements Other Than Building	\$ -	\$ -	\$ -
Machinery and Equipment	\$ -	\$ -	\$ -
Other Capital Outlays	\$ -	\$ -	\$ -
Total Capital Outlays	\$ -	\$ -	\$ -
Total Water Distribution Budget	\$ 783,893.80	\$ 748,317.80	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

SEWER DEPARTMENT - SEWER DISTRIBUTION DIVISION

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2008** for the purposes therein specified.

Dated this _____ day of _____, 2008.

Signature and Title of Officer(s) or Department Head

2008
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR
SEWER DEPARTMENT - SEWER CUSTOMER DIVISION
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

		Submitted x Dept	Revised	Approved
1 PERSONAL SERVICES - Sewer Customer				
Salaries and Wages - 71073731				
412000	Salary	\$ 59,210.00	\$ 62,000.00	
412010	Overtime	\$ 2,500.00	\$ 2,500.00	
412020	Part Time	\$ -	\$ -	
412045	Longevity	\$ 900.00	\$ 900.00	
		\$ 62,610.00	\$ 65,400.00	\$ -
Employee Benefits				
413010	FICA / Medicare	\$ 4,789.67	\$ 5,003.10	
413020	PERF	\$ 5,791.43	\$ 6,049.50	
413040	Payroll Insurance	\$ 14,540.00	\$ 12,900.00	
Total Personal Services		\$ 87,731.09	\$ 89,352.60	\$ -
2 SUPPLIES - 71073732				
421000	Office Supplies	\$ 1,400.00	\$ 2,000.00	
421001	Operating Supplies	\$ 4,000.00	\$ 20,000.00	
Total Supplies		\$ 5,400.00	\$ 22,000.00	\$ -

		Total Estimate	Approved
3 OTHER SERVICES AND CHARGES - 71073733			
Professional Services			
430000	Services Contractual	\$ 105,000.00	\$ 98,000.00
430007	Computer Software	\$ 500.00	\$ 2,000.00
430008	Computer Hardware	\$ 1,500.00	\$ -
430010	Accounting Services	\$ -	\$ 5,000.00
432000	Legal	\$ 5,000.00	\$ 2,000.00
432000-90002	Legal - TOP v Shrum	\$ 4,000.00	\$ 3,000.00
433000	Travel & Mileage Reimbursement	\$ 100.00	\$ 300.00
433001	Gasoline	\$ -	\$ 400.00
433002	Vehicle Maint & Repair	\$ 500.00	\$ 500.00
433003	Equipment Maint & Repair	\$ 750.00	\$ 750.00
433006	Building Maint & Repair	\$ 500.00	\$ 300.00
433007	Computer Maint & Repair	\$ -	\$ -
433010	Telephone / Radio / Fiber	\$ 6,500.00	\$ 6,500.00
435004	Training & CE	\$ 500.00	\$ 600.00
439100	Sewer Lien Filings	\$ -	\$ 5,500.00
439200	Sewer Lien Releases	\$ 5,500.00	\$ 4,500.00
Total Other Services and Charges		\$ 130,350.00	\$ 129,350.00

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land	\$ -	\$ -	\$ -
Buildings	\$ -	\$ -	\$ -
Improvements Other Than Building	\$ -	\$ -	\$ -
Machinery and Equipment	\$ -	\$ -	\$ -
Other Capital Outlays	\$ -	\$ -	\$ -
Total Capital Outlays	\$ -	\$ -	\$ -
Total Water Customer Budget	\$ 223,481.09	\$ 240,702.60	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

SEWER DEPARTMENT - SEWER CUSTOMER DIVISION

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2008** for the purposes therein specified.

Dated this _____ day of _____, 2008.

Signature and Title of Officer(s) or Department Head

2008
 ID YEAR CO TYPE KEY
 BUDGET ESTIMATE FOR
SEWER DEPARTMENT - SEWER UNDISTRIBUTION DIVISION
 (Office, Board, Commission, Department, Institution or Fund)
TOWN OF PLAINFIELD
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2008

		Submitted x Dept	Revised	Approved
1 PERSONAL SERVICES - Water Undistribution				
Salaries and Wages - 71079791				
412000	Salary	\$ 382,610.00	\$ 418,000.00	
412010	Overtime	\$ 3,000.00	\$ 3,000.00	
412045	Longevity	\$ 13,000.00	\$ 11,750.00	
		\$ 398,610.00	\$ 432,750.00	\$ -
Employee Benefits				
413010	FICA / Medicare	\$ 30,493.67	\$ 33,105.38	\$ -
413020	PERF	\$ 36,871.43	\$ 40,029.38	\$ -
413040	Payroll Insurance	\$ 71,900.00	\$ 65,000.00	
	Total Personal Services	\$ 537,875.09	\$ 570,884.75	\$ -
2 SUPPLIES - 71079792				
421000	Office Supplies	\$ 800.00	\$ 800.00	
421001	Operating Supplies	\$ 7,500.00	\$ 7,500.00	
421500	Uniforms	\$ 2,000.00	\$ 1,200.00	
	Total Supplies	\$ 10,300.00	\$ 9,500.00	\$ -

		Submitted x Dept	Revised	Approved
3 OTHER SERVICES AND CHARGES - 71079793				
Professional Services				
430000	Services Contractual	\$ 21,000.00	\$ 25,000.00	
430001	Medical Services	\$ 200.00	\$ 1,000.00	
430004	Janitorial Services	\$ 200.00	\$ 500.00	
430005	Grounds Maintenance	\$ -	\$ -	
430006	Building Maint & Repair	\$ 2,100.00	\$ 5,000.00	
430007	Computer Software	\$ 6,000.00	\$ 9,000.00	
430008	Computer Hardware	\$ 3,000.00	\$ -	
430010	Accounting Services	\$ 10,000.00	\$ 12,000.00	
431000	Engineering Services	\$ 10,000.00	\$ 10,000.00	
431001	Inspection Services	\$ 125,000.00	\$ 125,000.00	
432000	Legal Services	\$ 90,000.00	\$ 100,000.00	
432000 90003	Legal Services - Westridge Case	\$ -	\$ 100,000.00	
433002	Vehicle Maint & Repair	\$ 900.00	\$ 1,000.00	
433010	Telephone / Radio / Fiber	\$ 2,500.00	\$ 3,000.00	
433020	Legal Publications	\$ 750.00	\$ 750.00	
433040	Workmans Comp & Other Ins	\$ 10,700.00	\$ 11,500.00	
433041	Liability Ins	\$ 17,200.00	\$ 17,200.00	
433043	Property Ins	\$ 30,500.00	\$ 30,500.00	
434001	Water / Sewer / Storm Water	\$ 2,000.00	\$ 2,000.00	
434002	Electricity	\$ -	\$ -	
434003	Natural Gas	\$ 9,000.00	\$ 15,000.00	
435000	Recycling	\$ 120,000.00	\$ 115,000.00	
435004	Training & CE	\$ 350.00	\$ 1,000.00	
435005	Dues & Permits	\$ 24,500.00	\$ -	
481000	Transfer Out - Debt Service Payments			
	Sewage Works Rev Bonds 1999 - Series A	\$ 66,760.00	\$ 75,350.00	
	Sewage Works Rev Bonds 2003 - Series A	\$ 748,725.00	\$ 747,825.00	
	Sewage Works Rev Bonds 2003 - Series B	\$ 311,167.50	\$ 315,455.00	
	Total Other Services and Charges	\$ 1,612,552.50	\$ 1,723,080.00	\$ -

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land		\$ -	\$ -	\$ -
Buildings		\$ -	\$ -	\$ -
Improvements Other Than Building		\$ -	\$ -	\$ -
Machinery and Equipment				
444000	Fiber Equipment	\$ -	\$ 30,000.00	\$ -
Other Capital Outlays		\$ -	\$ -	\$ -
Total Capital Outlays		\$ -	\$ 30,000.00	\$ -
Total Water Undistributed Budget		\$ 2,160,727.59	\$ 2,333,464.75	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

SEWER DEPARTMENT - SEWER UNDISTRIBUTION DIVISION

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purposes therein specified.

Dated this _____ day of _____, 2008.

Signature and Title of Officer(s) or Department Head