

ORDINANCE NO. 15-2008
AN ORDINANCE ESTABLISHING THE APPROPRIATIONS FOR THE PLAINFIELD STORM WATER UTILITY

Be it ordained by the Town of Plainfield, Indiana: That for the expenses of the Plainfield Storm Water Utility for the year ending December 31, 2008, the sums of money shown on the Budget Form 1's as made a part of the budget report and submitted herewith are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

APPROVED BY: Plainfield Town Council

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.

Adopted with the following vote on May 29, 2008.



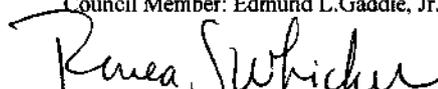
Council President - Robin G. Brandgard

Council Vice President: Bill Kirchoff

Council Member: Kent McPhail



Council Member: Edmund L. Gaddie, Jr.



Council Member: Renea S. Whicker

Attest



Wesley R. Bennett, Clerk-Treasurer

2008

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

STORMWATER DEPARTMENT - STORMWATER DIVISION

(Office, Board, Commission, Department, Institution or Fund)

TOWN OF PLAINFIELD

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

1 PERSONAL SERVICES - STORMWATER

Salaries and Wages - 71500001

		Submitted x Dept	Revised w/CT	Council Approved
412000	Salary	\$ 135,424.00	\$ 141,500.00	
412010	Overtime	\$ 4,000.00	\$ 1,000.00	
412020	Part Time	\$ -	\$ -	
412045	Longevity	\$ 3,000.00	\$ 5,000.00	
	1st Qtr New Hires			
	Inspector @ \$40k yrly	\$ 30,000.00	\$ 30,000.00	
	Project Adm @ \$30k yrly	\$ 22,500.00	\$ 22,500.00	
	3rd Qtr New Hires			
	Crew Leader @ \$40k yrly	\$ 10,000.00	\$ 10,000.00	
	Laborers - 2 @ \$33k yrly	\$ 16,500.00	\$ 16,500.00	
	Total Salary & Wages	\$ 221,424.00	\$ 226,500.00	
	Employee Benefits			
413010	FICA / Medicare	\$ 16,938.94	\$ 17,327.25	
413020	PERF	\$ 20,481.72	\$ 20,951.25	
413040	Payroll Insurance	\$ 30,700.00	\$ 30,700.00	
	1st Qtr New Hires - Payroll Ins (Family Plan Prem)	\$ 5,025.00	\$ 5,025.00	
	3rd Qtr New Hires - Payroll Ins (Family Plan Prem)	\$ 1,716.00	\$ 1,716.00	
	Total Employee Benefits	\$ 74,861.66	\$ 75,719.50	
	Total Personal Services	\$ 296,285.66	\$ 302,219.50	
	2 SUPPLIES - 71500002			
421000	Office Supplies	\$ 1,000.00	\$ 750.00	
421001	Operating Supplies	\$ 85,000.00	\$ 100,000.00	
421500	Uniforms	\$ -	\$ 350.00	
	Total Supplies	\$ 86,000.00	\$ 101,100.00	

